1989-1990 BUDGET

Estimates
for the fiscal year
ending March 31, 1990

Tabled in the National Assembly
by Mr. Gérard D. Levesque,
ministre des Finances

Prepared as required by sections
38 and 39 of chapter A-6 of the
revised statutes of Québec

Gouvernement du Québec
Conseil du trésor

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Explanatory Notes

1. The appropriations requested by the government for the fiscal year ending March 31, 1990, are hereby presented to the National Assembly.

2. Program budgeting emphasizes government production, in addition to identifying the programs and amounts involved.

3. The programs are voted on in the National Assembly. For each program, the title, definition, elements, allotment of appropriations by supercategory and category of expenditures are given; appropriations for the coming year, compared with those of the current year, are specified for each element. It should be noted that during the year the Conseil du trésor may authorize transfers of appropriations within a program from one element to another. The comparative figures for 1988-1989 are those shown in the Estimates for the fiscal year concerned increased, when necessary, by the supplementary appropriations for June 1988, December 1988 and March 1989.

4. The first few pages of the Estimates have been devoted to the presentation of more concise information concerning estimated government expenditures. They include a general summary of expenditures, appropriations by supercategory and category, transfer appropriations, budgeting by mission, domain and sector, and budgeting by sector and program. It should be noted that the general summary of expenditures includes the probable expenditures for 1988-1989 and the expenditure objective for 1989-1990, while taking account of estimated total lapsed appropriations and of the estimated change under the provision for losses on investments.

5. Comparative figures have been adjusted to reflect amendments made to the Act respecting the Société d'habitation du Québec on April 1, 1987, and to remove family allowances, which have been recorded as a charge against revenue since January 1, 1989.

6. The budgetary data concerning the retirement plans reflect the changes in accounting policies which took effect in 1987-1988 but which have no impact on prior years.

7. The general summary of expenditures provides information on 1988-1989 and 1989-1990 expenditures pre-recorded in 1987-1988 and on 1989-1990 expenditures pre-recorded in 1988-1989. The $849 million of expenditures pre-recorded in 1987-1988 required an additional $306 million in the 1987-1988 supplementary appropriations #2, the balance being provided from appropriations already available and overruns against statutory appropriations. As a result of pre-recording these expenditures, 1988-1989 estimates and 1988-1989 expenditure were reduced by $379 million $625 million respectively, while estimates for 1989-1990 were decreased by $136 million. The $325 million of expenditures pre-recorded in 1988-1989 required an additional $269 million in the 1988-1989 supplementary appropriations #3, the balance being provided from appropriations already available. As a result of pre-recording these expenditures, 1989-1990 estimates and expenditure were reduced by $320 million.

8. The appropriations requested for 1989-1990 have been broken down into 4 missions, 15 domains, 39 sectors and 158 programs.

9. The categories and supercategories of expenditures, and of loans, investments and advances are defined in the following pages. The figures entered under the heading "Regular Authorized Staff Levels" represent the objectives determined by the National Assembly, the Conseil exécutif or the Conseil du trésor for each of the fiscal years concerned. However, these figures do not include the personnel working in ministers' offices.

Explanatory Notes (cont'd.)

Categories of Expenditures

Categories of expenditures group government expenses in simple, significant items; they are set forth in the Estimates for information purposes only.

Enumeration and Definition of Categories of Expenditures

1 — Salaries, Wages and Allowances

This category includes regular remuneration, overtime payments and certain other indemnities paid directly by the government to regular authorized staff levels in the public sector. It also includes the salaries and indemnities paid to members of the National Assembly, ministers, judges and members of the Sûreté du Québec. This category also covers social benefits and other contributions of the government as an employer.

2 — Other Remuneration

This category includes regular remuneration, overtime payments and certain other indemnities paid directly by the government to casual employees, students, seasonal employees and supernumeraries in the public sector. It also includes payments for social benefits and other contributions of the government as an employer.

3 — Transport and Communication Services

This category includes travelling expenses, costs of mail and delivery, communication, publicity and information expenses.

4 — Professional, Administrative and Other Services

This category comprises the purchasing of the following services: a) professional and administrative services; b) fees and expenses of members of juries, committees and commissions; c) insurance and indemnities; d) taxes and governmental services; e) miscellaneous services.

5 — Maintenance and Repairs

This category includes the maintenance and repair of material, equipment and immoveables assigned under a contract; it also covers certain work coming under the category of maintenance, on forest and farm land.

6 — Rent

This category includes the rent paid for buildings and equipment.

7 — Materials and Supplies

This category groups the purchases of ordinary consumer goods.

8 — Equipment

This category includes the purchasing of durable moveables.

9 — Land, Immoveables and Engineering Works (capital assets)

This category includes purchase and modification of existing immoveables and contracts awarded for the acquisition of new immoveables. However, modifications to existing immoveables, which cost less than $25 000, are excluded.

Explanatory Notes (cont'd.)

10 — Transfer Payments

This category refers to payments made to individuals, corporations or institutions, which constitute neither payment for services to the government, nor purchases.

11 — Other Expenditures

This category is provided for expenditures which cannot be included in the other categories.

12 — Debt Service

This category includes interest and other costs resulting from government loans.

Supercategories of Expenditures

Categories of expenditures are grouped into supercategories, first to indicate the remuneration of personnel and other expenditures under operating and capital expenditures and, second, the transfer expenditures of the government. They are mentioned in the Estimates for information purposes only.

Enumeration and Definition of Supercategories of Expenditures

Operating – Personnel

This supercategory includes categories 1, "Salaries, Wages and Allowances", and 2, "Other Remuneration".

Operating – Other Expenditures

This supercategory includes categories 3, "Transport and Communication Services", 4, "Professional, Administrative and Other Services", 5, "Maintenance and Repairs", 6, "Rent", 7, "Materials and Supplies", 8, "Equipment: purchases the unit cost of which is under $1 000", 11, "Other Expenditures", and 12, "Debt Service". With the exception of category 12, "Debt Service", this supercategory represents the government's current operating expenditures for goods and services.

Capital – Personnel

This supercategory includes categories 1, "Salaries, Wages and Allowances", and 2, "Other Remuneration".

Capital – Other Expenditures

This supercategory primarily includes categories 8, "Equipment: purchases the unit cost of which exceeds $1 000", and 9, "Land, Immoveables and Engineering Works (capital assets)". It also includes categories 3, "Transport and Communication Services", 4, "Professional, Administrative and Other Services", 6, "Rent", 7, "Materials and Supplies", and 11, "Other Expenditures", for construction or renovation work carried out by the government.

Transfer Payments

This supercategory corresponds to category 10 only, because of the sizable amounts involved.

Loans, Investments and Advances

This account comprises payments to be made for the purpose of acquiring certain assets. It includes investments in and advances to government enterprises, advances for the establishment or operation of revolving funds or local funds as well as loans granted to municipalities, non-profit organizations and physical and moral persons in the private sector.

General Summary of Expenditures

Departments and Agencies	1989-1990			1988-1989
	Appropriations to be Voted	Permanent Appropriations	Total	Appropriations
		($ 000)		
Affaires culturelles	228 237,2	6 166,5	234 403,7	221 264,7
Affaires internationales	93 173,0	—	93 173,0	89 676,1
Affaires municipales	638 852,9	617,0	639 469,9	618 557,7
Agencies under the jurisdiction of the Minister responsible for Administration	248 727,3	1 016 657,2	1 265 384,5	1 110 048,2
Agencies under the jurisdiction of the Minister responsible for the application of the Charter of the French Language	35 320,9	—	35 320,9	22 059,8
Agencies under the jurisdiction of the Minister responsible for the Status of Women	151 942,9	—	151 942,9	109 708,6
Agriculture, Pêcheries et Alimentation	583 354,8	32 492,8	615 847,6	592 576,0
Approvisionnements et Services	62 619,0	—	62 619,0	59 360,0
Communautés culturelles et Immigration	45 989,0	—	45 989,0	40 056,0
Communications	118 515,9	—	118 515,9	117 742,0
Conseil du trésor	20 784,2	—	20 784,2	19 586,0
Conseil exécutif	98 134,9	1 212,8	99 347,7	37 604,0
Éducation	5 013 894,8	388 743,0	5 402 637,8	5 297 814,8
Énergie et Ressources	505 191,1	16 297,5	521 488,6	522 265,7
Enseignement supérieur et Science	2 819 920,4	100 241,7	2 920 162,1	2 827 788,2
Environnement	416 225,6	—	416 225,6	362 537,0
Finances	368 238,1	2 948 285,0	3 316 523,1	3 341 238,2
Industrie, Commerce et Technologie	411 653,1	19 973,8	431 626,9	447 566,3
Justice	353 033,0	49 474,4	402 507,4	381 538,0
Loisir, Chasse et Pêche	215 404,6	—	215 404,6	213 893,8
Main-d'oeuvre et Sécurité du revenu	2 647 812,4	—	2 647 812,4	2 793 313,2
National Assembly	—	66 408,6	66 408,6	63 648,9
Office de planification et de développement du Québec	68 923,8	—	68 923,8	70 566,7
Persons designated by the National Assembly	17 340,4	13 211,3	30 551,7	28 034,9
Régie de l'assurance-maladie du Québec	—	2 217 215,9*	2 217 215,9	2 054 299,9
Revenu	265 115,6	39 757,1	304 872,7	286 912,5
Santé et Services sociaux	6 391 998,7	1 722 285,2*	8 114 283,9	7 613 023,0
Sécurité publique	714 401,7	1 671,3	716 073,0	695 458,0
Tourisme	81 653,8	—	81 653,8	79 880,9
Transports	1 869 220,0	400,0	1 869 620,0	1 826 444,2
Travail	95 707,2	2 825,8	98 533,0	105 532,7
Provision for Bad Debts	—	66 000,0	66 000,0	66 000,0
Total Appropriations	24 581 386,3	8 709 936,9	33 291 323,2	32 115 996,0
Less: Loans and Advances	104 492,2	31,0	104 523,2	93 353,3
Total Budgetary Appropriations	24 476 894,1	8 709 905,9	33 186 800,0	32 022 642,7
Net Lapsed Appropriations	(325 000,0)	—	(325 000,0)	(804 052,7)
Change under the Provision for Losses on Investments	(104 800,0)	—	(104 800,0)	(129 800,0)
Budgetary Expenditures Including Pre-recorded Amounts	24 047 094,1	8 709 905,9	32 757 000,0	31 088 790,0
Pre-recorded in 1987-1988	—	136 000,0	136 000,0	625 000,0
Pre-recorded in 1988-1989	270 000,0	50 000,0	320 000,0	(325 000,0)
Budgetary Expenditures Without Pre-recorded Amount	24 317 094,1	8 895 905,9	33 213 000,0	31 388 790,0

* Includes contributions from the Health Services Fund

Appropriations by Supercategory and Category

	Operating	Capital	Transfer	1989-1990	1988-1989
			($ 000 000)		
Salaries	2 613	68	—	**2 681**	2 580
Other Remuneration	333	22	—	**355**	344
Communications	251	7	—	**258**	244
Services	413	29	—	**442**	437
Maintenance	112	—	—	**112**	120
Rent	473	17	—	**490**	451
Supplies	200	48	—	**248**	234
Equipment	21	78	—	**99**	98
Immoveables	—	279	—	**279**	328
Transfer	—	—	25 055	**25 055**	24 021
Other	222	3	—	**225**	254
Debt Service	2 943	—	—	**2 943**	2 912
	7 581	551	25 055	**33 187**	32 023

Transfer Appropriations

Beneficiaries	**Payments**					
			Debt Service			
	Operating	**Capital**	**Principal**	**Interest**	**1989-1990**	**1988-1989**
			($ 000 000)			
Enterprises	486	253	27	—	**766**	697
Health and Social Service Establishments	7 496	—	56	200	**7 752**	7 253
Educational Institutions	8 305	20	34	553	**8 912**	8 571
Municipalities	742	80	137	387	**1 346**	1 236
Non-profit Organizations	592	33	—	1	**626**	585
Individuals	5 093	4	—	—	**5 097**	5 132
Government Enterprises and Agencies	521	4	7	24	**556**	547
	23 235	394	261	1 165	**25 055**	24 021

Budgeting by Mission, Domain and Sector

Economic Mission	1989-1990 Appropriations	1988-1989 Appropriations	1988-1989 Probable Expenditures	1987-1988 Expenditures	1986-1987 Expenditures
			($ 000)		
Natural Resources and Primary Industries					
Agriculture	**592 346**	570 378	555 122	531 773	479 191
Forestry	**344 423**	365 682	320 710	272 413	257 742
Mining	**129 903**	121 501	118 535	88 361	68 579
Water	**459 262**	406 304	394 172	334 425	299 651
Energy	**27 313**	15 337	14 237	13 451	11 520
Maritime Fisheries	**23 323**	21 976	17 680	17 969	26 764
	1 576 570	1 501 178	1 420 456	1 258 392	1 143 447
Secondary Industries and Technological Development					
Secondary Industries and Technological Development	**422 379**	384 184	357 254	259 518	361 524
Services					
Tourism	**80 357**	79 269	74 584	69 114	69 244
Financial Market	**25 705**	25 851	24 330	23 237	22 010
Communications	**4 503**	4 534	3 993	4 077	3 724
	110 565	109 654	102 907	96 428	94 978
Human Resources					
Immigration	**45 973**	40 036	39 965	33 185	28 538
Labour Relations and Working Conditions	**35 722**	35 294	31 551	28 789	28 273
Manpower and Employment	**262 213**	273 871	170 284	171 125	165 801
	343 908	349 201	241 800	233 099	222 612
Transportation					
Land Transportation	**1 443 643**	1 403 093	1 387 598	1 292 707	1 211 801
Maritime and Air Transportation	**64 916**	73 614	76 757	59 714	58 569
	1 508 559	1 476 707	1 464 355	1 352 421	1 270 370
Total	**3 961 981**	3 820 924	3 586 772	3 199 858	3 092 931

Budgeting by Mission, Domain and Sector

Educational and Cultural Mission	1989-1990 Appropriations	1988-1989 Appropriations	1988-1989 Probable Expenditures	1987-1988 Expenditures	1986-1987 Expenditures
			($ 000)		
Education					
Education	**8 441 229**	8 124 381	8 109 221	8 289 688	7 306 176
Administration and Services	**821 263**	798 799	786 785	760 500	747 590
	9 262 492	8 923 180	8 896 006	9 050 188	8 053 766
Culture					
Arts, Letters and Cultural Property	**269 710**	243 310	247 580	216 783	195 592
Recreation and Wildlife					
Recreation and Wildlife	**220 405**	218 094	211 301	205 172	208 471
Total	**9 752 607**	9 384 584	9 354 887	9 472 143	8 457 829

Budgeting by Mission, Domain and Sector

Social Mission	1989-1990 Appropriations	1988-1989 Appropriations	1988-1989 Probable Expenditures	1987-1988 Expenditures	1986-1987 Expenditures
			($ 000)		
Income Security					
Income Security Plans	**2 149 093**	2 301 362	2 332 706	2 514 350	2 359 914
Administration and Services	**279 547**	246 289	244 032	220 910	207 021
	2 428 640	2 547 651	2 576 738	2 735 260	2 566 935
Health and Social Adaptation					
Prevention and Improvement	**547 140**	508 479	506 373	481 789	433 015
Health Recovery	**7 252 582**	6 768 654	6 775 373	6 320 507	5 746 127
Social Rehabilitation	**2 266 690**	2 127 404	2 124 922	1 989 354	1 908 721
Administration and Services	**412 984**	368 643	364 832	343 810	320 113
	10 479 396	9 773 180	9 771 500	9 135 460	8 407 976
Housing					
Housing	**221 955**	217 631	186 861	194 702	233 292
Total	**13 129 991**	12 538 462	12 535 099	12 065 422	11 208 203

Budgeting by Mission, Domain and Sector

Governmental and Administrative Mission	1989-1990 Appropriations	1988-1989 Appropriations	1988-1989 Probable Expenditures	1987-1988 Expenditures	1986-1987 Expenditures
			($ 000)		
Political Institutions					
National Assembly	**96 930**	91 651	89 768	81 397	75 548
The Executive	**27 744**	27 573	28 039	25 695	26 500
Judicial Institutions	**320 199**	301 700	305 222	285 867	249 212
Municipal Management	**370 218**	349 080	339 843	343 967	364 829
	815 091	770 004	762 872	736 926	716 089
Central Administration					
Personnel Management	**694 102**	673 030	600 661	772 481	551 261
Financial Management	**3 654 468**	3 671 905	3 124 372	3 176 335	3 168 694
Support Services	**146 392**	144 813	138 130	201 574	219 072
Statistics, Planning and Coordination	**80 763**	86 850	70 096	60 424	56 193
	4 575 725	4 576 598	3 933 259	4 210 814	3 995 220
Intergovernmental Relations					
Intergovernmental Relations	**104 369**	99 300	94 807	91 481	81 981
Protection of Persons and Property					
Legal Supervision of the Socio-economic Framework	**71 142**	68 326	67 964	65 695	63 921
Litigation	**26 766**	26 183	25 262	23 161	20 733
Public Safety	**627 039**	624 198	609 936	544 269	438 413
Penal Institutions	**122 089**	114 064	117 932	109 326	103 357
	847 036	832 771	821 094	742 451	626 424
Total	**6 342 221**	6 278 673	5 612 032	5 781 672	5 419 714
Mission Total	**33 186 800**	32 022 643	31 088 790	30 519 095	28 178 677

Budgeting by Sector and Program

	1989-1990 Appropriations	1988-1989 Appropriations	1988-1989 Probable Expenditures	1987-1988 Expenditures	1986-1987 Expenditures
	($ 000)				
Agriculture					
Planning, Research and Instruction Agriculture, Pêcheries et Alimentation	**38 460**	38 860	37 811	37 453	38 683
Farm Financing Agriculture, Pêcheries et Alimentation	**154 303**	134 971	134 921	108 917	96 729
Farm Production Assistance Agriculture, Pêcheries et Alimentation	**103 373**	101 012	91 989	89 011	95 201
Farm Insurance Agriculture, Pêcheries et Alimentation	**152 725**	157 307	159 160	169 508	132 947
Food Produce Marketing Agriculture, Pêcheries et Alimentation	**51 829**	50 534	47 109	48 130	48 402
Régie des marchés agricoles du Québec Agriculture, Pêcheries et Alimentation	**3 694**	3 663	3 337	3 310	3 188
Farm Land Management Agriculture, Pêcheries et Alimentation	**37 243**	35 385	35 310	32 966	31 953
Internal Management and Support Agriculture, Pêcheries et Alimentation	**34 745**	33 634	32 698	27 979	25 763
Commission des courses de chevaux du Québec Agriculture, Pêcheries et Alimentation	**15 974**	15 012	12 787	14 499	6 325
	592 346	570 378	555 122	531 773	479 191
Forestry					
Forest Management Énergie et Ressources	**114 321**	105 925	97 699	80 452	71 785
Forest Improvement Énergie et Ressources	**172 942**	211 975	176 238	148 003	125 475
Development of the Forest Industry Énergie et Ressources	**9 031**	3 180	3 051	7 676	25 240
Forestry Financing Énergie et Ressources	**6 568**	4 890	4 841	4 210	3 656
Administration Énergie nt Ressources	**41 561**	39 712	38 881	32 072	31 566
	344 423	365 682	320 710	272 413	257 742

Budgeting by Sector and Program

	1989-1990 Appropriations	1988-1989 Appropriations	1988-1989 Probable Expenditures	1987-1988 Expenditures	1986-1987 Expenditures
			($ 000)		
Mining					
Management and Development of the Mining Industry Énergie et Ressources	**129 903**	121 501	118 535	88 361	68 579
Water					
Financial Assistance for Waterworks and Sewage System Construction Affaires municipales	**43 046**	43 776	35 897	40 781	46 602
Planning, Internal Management and Support Environnement	**37 017**	28 555	27 578	23 277	19 085
Management of Environmental Habitats Environnement	**377 443**	332 243	329 035	268 902	232 417
Advisory Bodies Environnement	**1 756**	1 730	1 662	1 465	1 547
	459 262	406 304	394 172	334 425	299 651
Energy					
Régie du gaz naturel Énergie et Ressources	**1 653**	1 711	1 429	1 382	1 319
Studies, Research and Operations Pertaining to Energy Énergie et Ressources	**25 660**	13 626	12 808	12 069	10 201
	27 313	15 337	14 237	13 451	11 520
Maritime Fisheries					
Development of Maritime Fisheries Agriculture, Pêcheries et Alimentation	**23 323**	21 976	17 680	17 969	26 764

Budgeting by Sector and Program

	1989-1990 Appropriations	1988-1989 Appropriations	1988-1989 Probable Expenditures	1987-1988 Expenditures	1986-1987 Expenditures
			($ 000)		
Secondary Industries and Technological Development					
Technological Development Fund Conseil exécutif	**60 000**	—	—	—	—
Science Enseignement supérieur et Science	**18 774**	18 723	17 346	17 140	18 459
Technical and Professional Support for the Development and Growth of Manufacturing, Commercial and Cooperative Sectors Industrie, Commerce et Technologie	**47 197**	44 441	42 799	39 018	35 023
Financial Support for the Development and Growth of Manufacturing, Commercial and Cooperative Sectors Industrie, Commerce et Technologie	**173 268**	201 154	177 243	152 139	187 451
Support for Government Corporations and Agencies Industrie, Commerce et Technologie	**123 140**	119 866	119 866	51 221	120 591
	422 379	384 184	357 254	259 518	361 524
Tourism					
Promotion and Development of Tourism Tourisme	**80 357**	79 269	74 584	69 114	69 244
Financial Market					
The Inspector General of Financial Institutions Finances	**18 644**	19 414	18 022	17 225	16 970
Control, Supervision and Development of the Securities Trade Finances	**7 061**	6 437	6 308	6 012	5 040
	25 705	25 851	24 330	23 237	22 010

Budgeting by Sector and Program

	1989-1990 Appropriations	1988-1989 Appropriations	1988-1989 Probable Expenditures	1987-1988 Expenditures	1986-1987 Expenditures
			($ 000)		
Communications					
Régie des télécommunications Communications	**2 035**	2 182	1 986	2 054	1 917
Commission d'accès à l'information Communications	**2 468**	2 352	2 007	2 023	1 807
	4 503	4 534	3 993	4 077	3 724
Immigration					
Cultural Communities and Immigration Communautés culturelles et Immigration	**45 114**	39 224	39 186	32 369	27 853
Conseil des Communautés culturelles et de l'Immigration Communautés culturelles et Immigration	**859**	812	779	816	685
	45 973	40 036	39 965	33 185	28 538
Labour Relations and Working Conditions					
Labour Relations Travail	**5 902**	5 783	4 627	4 446	4 876
Financial Assistance to the Institut de recherche et d'information sur la rémunération Travail	**1 745**	1 673	1 573	1 533	1 485
Essential Services and Right of Association Travail	**7 739**	8 145	6 734	6 385	6 414
Administration and Internal Management Travail	**20 336**	19 693	18 617	16 425	15 498
	35 722	35 294	31 551	28 789	28 273

Budgeting by Sector and Program

	1989-1990 Appropriations	**1988-1989 Appropriations**	**1988-1989 Probable Expenditures**	**1987-1988 Expenditures**	**1986-1987 Expenditures**
			($ 000)		
Manpower and Employment					
Student Employment Industrie, Commerce et Technologie	**6 428**	5 054	2 506	2 467	1 192
Manpower Occupational Training Main-d'oeuvre et Sécurité du revenu	**165 059**	157 604	138 020	140 438	142 285
Job Protection and Development Main-d'oeuvre et Sécurité du revenu	**90 726**	111 213	29 758	28 220	19 524
Financial Assistance for the Placement Activities of the Office de la construction du Québec Travail	**—**	—	—	—	2 800
	262 213	273 871	170 284	171 125	165 801
Land Transportation					
Land Transportation Systems Transports	**470 845**	432 935	417 892	395 294	393 974
Commission des transports du Québec Transports	**10 616**	11 924	11 729	10 040	9 422
Road Construction Transports	**367 206**	396 570	396 570	349 455	328 859
Road Maintenance Transports	**534 182**	504 028	504 223	482 450	428 603
Internal Management and Support Transports	**60 794**	57 636	57 184	55 468	50 943
	1 443 643	1 403 093	1 387 598	1 292 707	1 211 801
Maritime and Air Transportation					
Maritime and Air Transportation Transports	**64 916**	73 614	76 757	59 714	58 569

Budgeting by Sector and Program

	1989-1990 Appropriations	1988-1989 Appropriations	1988-1989 Probable Expenditures	1987-1988 Expenditures	1986-1987 Expenditures
			($ 000)		
Education					
Private Education Éducation	**275 794**	260 921	254 126	247 043	224 370
Public Elementary and Secondary Education Éducation	**5 012 278**	4 926 358	4 922 677	4 700 962	4 381 550
Popular Education Éducation	**12 737**	12 386	12 491	11 374	11 883
College Education Enseignement supérieur et Science	**1 138 884**	1 142 553	1 129 830	1 069 669	987 250
University Education Enseignement supérieur et Science	**1 393 199**	1 309 611	1 330 021	1 232 689	1 116 077
Fund for Training Researchers and for Assistance for Research Enseignement supérieur et Science	**37 063**	35 541	35 541	32 291	31 568
Teachers Pension Plan Agencies under the jurisdiction of the Minister responsible for Administration	**571 274**	437 011	424 535	995 660	553 478
	8 441 229	8 124 381	8 109 221	8 289 688	7 306 176
Administration and Services					
Société de radio-télévision du Québec Communications	**61 830**	62 266	61 286	61 580	58 607
Administration Éducation	**99 675**	96 028	96 594	90 469	91 594
Conseil supérieur de l'éducation Éducation	**2 150**	2 118	2 118	2 056	2 166
Administration Enseignement supérieur et Science	**45 204**	43 680	42 581	37 149	34 822
Consultation Enseignement supérieur et Science	**3 808**	3 690	3 585	3 265	3 228
Financial Assistance to Students Enseignement supérieur et Science	**259 794**	256 713	246 318	244 502	249 081
School Transportation Transports	**348 802**	334 304	334 303	321 479	308 092
	821 263	798 799	786 785	760 500	747 590

Budgeting by Sector and Program

	1989-1990 Appropriations	**1988-1989 Appropriations**	**1988-1989 Probable Expenditures**	**1987-1988 Expenditures**	**1986-1987 Expenditures**
			($ 000)		
Arts, Letters and Cultural Property					
Policy, Internal Management and Support Affaires culturelles	**23 263**	23 280	26 463	23 941	19 581
Development of Cultural Circles Affaires culturelles	**111 656**	111 451	116 566	103 321	93 978
National Institutions Affaires culturelles	**20 165**	19 755	19 493	19 275	19 153
Advisory Bodies and Government Corporations Affaires culturelles	**79 316**	66 775	61 767	50 015	43 189
Charter of the French Language Agencies under the jurisdiction of the Minister responsible for the application of the Charter of the French Language	**35 310**	22 049	23 291	20 231	19 691
	269 710	243 310	247 580	216 783	195 592
Recreation and Wildlife					
Régie des installations olympiques Approvisionnements et Services	**5 000**	4 200	3 824	5 045	4 681
Development of Recreation, Sport and Outdoor Activities Loisir, Chasse et Pêche	**61 437**	59 552	56 781	59 618	70 907
Coordination of Wildlife Resources Loisir, Chasse et Pêche	**13 613**	12 961	12 871	12 412	11 541
Regional Operations Loisir, Chasse et Pêche	**84 832**	85 644	84 984	80 450	78 475
Internal Management and Support Loisir, Chasse et Pêche	**52 606**	53 019	50 223	45 114	40 651
Régie de la sécurité dans les sports du Québec Loisir, Chasse et Pêche	**2 917**	2 718	2 618	2 533	2 216
	220 405	218 094	211 301	205 172	208 471

Budgeting by Sector and Program

	1989-1990 Appropriations	1988-1989 Appropriations	1988-1989 Probable Expenditures	1987-1988 Expenditures	1986-1987 Expenditures
			($ 000)		
Income Security Plans					
Crime Victims Compensation Justice	**19 162**	18 372	18 617	19 770	16 820
Maternity Allowances Main-d'oeuvre et Sécurité du revenu	**10 700**	10 690	10 690	9 680	8 713
Social Aid Benefits Main-d'oeuvre et Sécurité du revenu	**1 904 404**	2 064 257	2 119 187	2 298 951	2 155 828
Health Assistance Main-d'oeuvre et Sécurité du revenu	**158 449**	152 280	152 280	142 598	139 221
Income Security for Cree Hunters and Trappers Main-d'oeuvre et Sécurité du revenu	**10 903**	13 230	13 020	15 004	12 137
Assistance to Parents for their Work Income Main-d'oeuvre et Sécurité du revenu	**27 900**	37 548	14 000	—	—
Financial Assistance for Work Income Revenu	**17 575**	4 845	4 772	28 179	26 944
Refunds to Certain Self-employed Workers of Part of their Contributions to the Québec Pension Plan Revenu	—	140	140	168	251
	2 149 093	2 301 362	2 332 706	2 514 350	2 359 914
Administration and Services					
Administration and Management Main-d'oeuvre et Sécurité du revenu	**257 176**	225 565	223 394	201 598	188 220
Delegated Administration of Income Security Programs Main-d'oeuvre et Sécurité du revenu	**14 331**	13 246	13 485	12 517	12 508
Administration and Management of the Commission des affaires sociales Main-d'oeuvre et Sécurité du revenu	**8 040**	7 478	7 153	6 795	6 293
	279 547	246 289	244 032	220 910	207 021

Budgeting by Sector and Program

	1989-1990 Appro-priations	1988-1989 Appro-priations	1988-1989 Probable Expenditures	1987-1988 Expenditures	1986-1987 Expenditures
			($ 000)		
Prevention and Improvement					
Community Services Santé et Services sociaux	**504 305**	470 348	468 202	448 721	406 863
Support for Volunteer Organizations Santé et Services sociaux	**42 835**	38 131	38 171	33 068	26 152
	547 140	508 479	506 373	481 789	433 015
Health Recovery					
Health Insurance Plan Régie de l'assurance-maladie du Québec	**2 217 216**	2 054 300	2 054 300	1 889 479	1 745 572
Services Provided by Short-term Care Hospital Centres Santé et Services sociaux	**5 035 366**	4 714 354	4 721 073	4 431 028	4 000 555
	7 252 582	6 768 654	6 775 373	6 320 507	5 746 127
Social Rehabilitation					
Services Provided by Social Service Centres Santé et Services sociaux	**331 102**	314 123	309 848	298 456	278 082
Services Provided by Rehabilitation Centres Santé et Services sociaux	**728 548**	680 674	680 404	635 494	590 207
Services Provided by Reception and Lodging Centres and by Extended Care Hospital Centres Santé et Services sociaux	**1 150 200**	1 080 950	1 081 361	1 008 389	998 992
Office des personnes handicapées du Québec Santé et Services sociaux	**56 840**	51 657	53 309	47 015	41 440
	2 266 690	2 127 404	2 124 922	1 989 354	1 908 721

Budgeting by Sector and Program

	1989-1990 Appropriations	1988-1989 Appropriations	1988-1989 Probable Expenditures	1987-1988 Expenditures	1986-1987 Expenditures
			($ 000)		
Administration and Services					
Office des services de garde à l'enfance Agencies under the jurisdiction of the Minister responsible for the Status of Women	**147 903**	105 865	99 418	94 643	83 104
Coordination of Research Santé et Services sociaux	**34 972**	31 072	31 122	28 446	26 044
Administration and Regional Coordination Santé et Services sociaux	**230 109**	231 706	234 292	220 721	210 965
	412 984	368 643	364 832	343 810	320 113
Housing					
Société d'habitation du Québec Affaires municipales	**207 118**	203 287	171 887	181 700	221 443
Conciliation between Tenants and Landlords Affaires municipales	**14 837**	14 344	14 974	13 002	11 849
	221 955	217 631	186 861	194 702	233 292
National Assembly					
Services to Legislators National Assembly	**4 085**	3 608	3 358	3 463	3 175
Internal Management and Support National Assembly	**32 496**	31 844	30 178	26 697	25 108
Statutory Support Services for Members of Parliament National Assembly	**29 797**	28 167	28 102	25 982	23 650
The Public Protector Persons designated by the National Assembly	**3 867**	3 057	3 205	2 756	2 601
The Auditor General Persons designated by the National Assembly	**13 535**	12 975	12 925	11 947	10 932
Administration of the Electoral System Persons designated by the National Assembly	**13 150**	12 000	12 000	10 552	10 082
	96 930	91 651	89 768	81 397	75 548

Budgeting by Sector and Program

	1989-1990 Appropriations	1988-1989 Appropriations	1988-1989 Probable Expenditures	1987-1988 Expenditures	1986-1987 Expenditures
			($ 000)		
The Executive					
Lieutenant-Governor's Office Conseil exécutif	**480**	468	465	457	435
Support Services for the Prime Minister and the Conseil exécutif Conseil exécutif	**24 974**	24 334	25 117	22 725	23 926
Promotion of Women's Rights Conseil exécutif	**2 290**	2 771	2 457	2 513	2 139
	27 744	27 573	28 039	25 695	26 500
Judicial Institutions					
Formulation of Decisions Justice	**43 898**	40 144	41 512	37 058	32 240
Administrative Support for Judicial Activity Justice	**78 935**	74 989	76 321	72 403	70 153
Protection of Human Rights and Freedoms Justice	**10 003**	9 419	9 938	9 310	8 257
Assistance to Persons Brought before the Courts Justice	**82 180**	75 204	79 163	77 192	63 091
Administration Justice	**99 691**	96 795	93 169	85 017	71 477
Search for the Causes and Circumstances of Death Sécurité publique	**5 492**	5 149	5 119	4 887	3 994
	320 199	301 700	305 222	285 867	249 212
Municipal Management					
Municipal Development Affaires municipales	**12 275**	14 526	12 827	27 332	52 877
Administrative and Financial Assistance and Supervision Affaires municipales	**41 303**	29 834	33 421	23 476	21 390
Real Estate Assessment Affaires municipales	**283 946**	272 413	263 013	266 592	264 770
General Administration Affaires municipales	**14 982**	14 393	13 794	11 365	10 868
Relations with Municipalities Affaires municipales	**17 712**	17 914	16 788	15 202	14 924
	370 218	349 080	339 843	343 967	364 829

Budgeting by Sector and Program

	1989-1990 Appropriations	1988-1989 Appropriations	1988-1989 Probable Expenditures	1987-1988 Expenditures	1986-1987 Expenditures
			($ 000)		
Personnel Management					
Commission administrative des régimes de retraite et d'assurances Agencies under the jurisdiction of the Minister responsible for Administration	**480 749**	463 464	395 622	579 577	371 384
Commission de la fonction publique Agencies under the jurisdiction of the Minister responsible for Administration	**2 308**	2 162	2 033	2 019	1 968
Office des ressources humaines Agencies under the jurisdiction of the Minister responsible for Administration	**24 703**	24 197	23 200	20 655	18 697
Contributions of the Government as an Employer Agencies under the jurisdiction of the Minister responsible for Administration	**186 342**	183 207	179 806	170 230	159 212
	694 102	673 030	600 661	772 481	551 261
Financial Management					
Budget Management and Administrative Policies Conseil du trésor	**20 783**	19 585	18 583	16 949	16 916
Economic and Fiscal Policies Studies Finances	**4 527**	3 366	3 066	3 157	2 985
Financial Policies and Operations Finances	**2 970 421**	2 939 875	2 796 675	2 792 484	2 781 764
Government Accounting Finances	**27 734**	27 864	27 146	23 403	21 795
Contingency Fund Finances	**265 910**	322 430	56 433	—	—
Internal Management and Support Finances	**14 614**	13 613	13 564	11 827	9 429
Tax Administration Revenu	**284 479**	279 172	272 705	251 147	228 637
Provision for Bad Debts	**66 000**	66 000	66 000	90 533	108 341
Change under the Provision for Losses on Investments	**—**	—	(129 800)	(13 165)	(1 173)
	3 654 468	3 671 905	3 124 372	3 176 335	3 168 694

Budgeting by Sector and Program

	1989-1990 Appropriations	1988-1989 Appropriations	1988-1989 Probable Expenditures	1987-1988 Expenditures	1986-1987 Expenditures
			($ 000)		
Support Services					
Supply and Services Approvisionnements et Services	**52 740**	50 189	48 722	43 605	38 942
Fulfilment of Departments' and Agencies' Commitments Toward the Société immobilière du Québec Approvisionnements et Services	**4 869**	4 961	4 098	1 991	8 417
Coordination and Internal Management Communications	**22 047**	22 233	20 066	19 997	17 837
Media and Information Communications	**24 323**	22 926	22 837	23 983	24 991
Information Technology Communications	**5 803**	5 773	5 477	72 259	91 207
Government Legal Services Justice	**18 821**	17 926	17 739	17 984	14 951
Legislative Affairs Justice	**5 810**	5 651	5 272	5 794	4 907
Government Air Transport Transports	**11 979**	15 154	13 919	15 961	17 820
	146 392	144 813	138 130	201 574	219 072
Statistics, Planning and Coordination					
Financial Assistance to Government Corporations Affaires municipales	**4 244**	8 064	8 064	8 664	9 989
Statistics, Socio-economic Forecasts and Overall Research Finances	**7 605**	8 230	7 983	7 461	7 112
Administration and Concertation Office de planification et de développement du Québec	**13 952**	13 012	13 018	12 183	10 495
Regional Development Office de planification et de développement du Québec	**54 962**	57 544	41 031	32 116	28 597
	80 763	86 850	70 096	60 424	56 193

Budgeting by Sector and Program

	1989-1990 Appropriations	1988-1989 Appropriations	1988-1989 Probable Expenditures	1987-1988 Expenditures	1986-1987 Expenditures
			($ 000)		
Intergovernmental Relations					
International Affairs Promotion and Development Affaires internationales	**92 872**	89 376	84 988	83 450	74 563
Canadian Intergovernmental Affairs Conseil exécutif	**11 497**	9 924	9 819	8 031	7 418
	104 369	99 300	94 807	91 481	81 981
Legal Supervision of the Socio-economic Framework					
Land Inventory and Survey Énergie et Ressources	**11 998**	12 416	12 043	13 109	14 190
Management of Public Land Énergie et Ressources	**7 840**	7 317	7 157	6 718	6 229
Organization and Regulation of Professions Enseignement supérieur et Science	**3 179**	3 145	2 945	2 740	2 588
Official Registration Justice	**17 184**	16 793	16 593	15 856	14 362
Conseil du statut de la femme Agencies under the jurisdiction of the Minister responsible for the Status of Women	**4 022**	3 825	3 642	3 410	3 157
Control of Games of Chance and Races Revenu	**2 747**	2 637	2 706	2 455	3 650
Consumer Protection Sécurité publique	**13 430**	12 153	12 439	12 109	10 799
Liquor Permits Control Sécurité publique	**4 571**	4 602	4 556	4 436	4 609
Building Contractors Vocational Qualifications Travail	**6 171**	5 438	5 883	4 862	4 337
	71 142	68 326	67 964	65 695	63 921

Budgeting by Sector and Program

	1989-1990 Appropriations	1988-1989 Appropriations	1988-1989 Probable Expenditures	1987-1988 Expenditures	1986-1987 Expenditures
			($ 000)		
Litigation					
Criminal and Penal Affairs Justice	**26 766**	26 183	25 262	23 161	20 733
Public Safety					
Safety and Prevention Sécurité publique	**32 391**	31 850	31 663	30 428	28 794
Standardization and Supervision of Police Operations Sécurité publique	**4 097**	4 090	3 824	3 761	3 602
Sûreté du Québec Sécurité publique	**472 155**	437 652	447 090	407 743	341 190
Administration Sécurité publique	**55 001**	46 408	47 365	42 238	35 770
Civil Protection and Fire Safety Sécurité publique	**6 782**	39 424	29 705	11 463	9 703
Safety in Buildings and Public Places Travail	**19 440**	19 774	18 289	18 636	19 354
Financial Assistance to the Commission de la santé et de la sécurité du travail Travail	**37 173**	45 000	32 000	30 000	—
	627 039	624 198	609 936	544 269	438 413
Penal Institutions					
Custody of Prisoners and Reintegration of Delinquents into Society Sécurité publique	**122 089**	114 064	117 932	109 326	103 357
Sector Total	**33 186 800**	32 022 643	31 088 790	30 519 095	28 178 677

National Assembly

National Assembly

Programs	1989-1990	1988-1989
Sector: **National Assembly**	**$**	**$**
1. Services to Legislators	**4 085 300**	3 607 600
2. Internal Management and Support	**32 496 100**	31 844 000
3. Statutory Support Services for Members of Parliament	**29 827 200**	28 197 300
	66 408 600	63 648 900
Less: Permanent Appropriations	**66 408 600**	63 648 900
Appropriations to be Voted	**—**	—
Regular Authorized Staff Levels	**393**	397

National Assembly

Program 1
Services to Legislators

Elements	1989-1990	1988-1989
	$	$
1. Secrétariat général and Legislation	**2 763 300**	2 327 200
2. Parliamentary Committees	**1 322 000**	1 280 400
	4 085 300	3 607 600
Less: Permanent Appropriations		
(1) Act respecting the National Assembly, R.S.Q., c. A-23.1		
Element 1	**2 763 300**	2 327 200
Element 2	**1 322 000**	1 280 400
Appropriations to be Voted	**—**	—

The objective of this program is to assist Members in the exercise of their duties as legislators and as controllers of government activities.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2		1989-1990	1988-1989
Operating — Personnel			**($ 000)**		
1. Salaries	—	—		**—**	—
Permanent (1)	1 755,5	700,0		**2 455,5**	2 180,7
2. Other Remuneration	—	—		**—**	—
Permanent (1)	376,1	248,3		**624,4**	571,5
	2 131,6	948,3		**3 079,9**	2 752,2
Operating — Other Expenditures					
3. Communications	—	—		**—**	—
Permanent (1)	499,8	161,3		**661,1**	567,4
4. Services	—	—		**—**	—
Permanent (1)	103,2	193,8		**297,0**	244,7
5. Maintenance	—	—		**—**	—
Permanent (1)	2,3	4,0		**6,3**	6,3
7. Supplies	—	—		**—**	—
Permanent (1)	23,7	13,9		**37,6**	33,6
8. Equipment	—	—		**—**	—
Permanent (1)	0,8	0,7		**1,5**	1,5
11. Other	—	—		**—**	—
Permanent (1)	1,9	—		**1,9**	1,9
	631,7	373,7		**1 005,4**	855,4
	2 763,3	1 322,0		**4 085,3**	3 607,6
Regular Authorized Staff Levels	36	17		**53**	51

National Assembly

Program 2
Internal Management and Support

Elements	1989-1990	1988-1989
	$	$
1. Library	2 799 800	2 558 800
2. Security	1 337 500	1 180 100
3. Support	27 792 700	27 539 000
4. Reserve Fund	566 100	566 100
	32 496 100	31 844 000
Less: Permanent Appropriations		
(1) Act respecting the National Assembly, R.S.Q., c. A-23.1		
Element 1	2 799 800	2 558 800
Element 2	1 337 500	1 180 100
Element 3	27 792 700	27 539 000
Element 4	566 100	566 100
Appropriations to be Voted	—	—

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the National Assembly programs and to inform Members of Parliament and the citizens of its activities.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1989-1990	1988-1989
				($ 000)		
Operating — Personnel						
1. Salaries	—	—	—	—	—	—
Permanent (1)	2 050,7	176,5	10 208,5	402,0	12 837,7	12 227,6
2. Other Remuneration	—	—	—	—	—	—
Permanent (1)	315,2	736,0	3 240,2	114,1	4 405,5	4 194,4
	2 365,9	912,5	13 448,7	516,1	17 243,2	16 422,0
Operating — Other Expenditures						
3. Communications	—	—	—	—	—	—
Permanent (1)	25,2	20,0	2 480,7	—	2 525,9	2 168,5
4. Services	—	—	—	—	—	—
Permanent (1)	175,8	50,0	1 260,3	—	1 486,1	1 535,6
5. Maintenance	—	—	—	—	—	—
Permanent (1)	5,1	30,0	2 462,0	—	2 497,1	2 393,9
6. Rent	—	—	—	—	—	—
Permanent (1)	—	5,0	1 330,1	—	1 335,1	1 345,4
7. Supplies	—	—	—	—	—	—
Permanent (1)	199,8	62,0	2 149,1	—	2 410,9	2 057,2
8. Equipment	—	—	—	—	—	—
Permanent (1)	5,0	6,0	279,7	—	290,7	292,9
11. Other	—	—	—	—	—	—
Permanent (1)	15,0	2,0	12,4	50,0	79,4	86,5
	425,9	175,0	9 974,3	50,0	10 625,2	9 880,0
Capital — Other Expenditures						
8. Equipment	—	—	—	—	—	—
Permanent (1)	8,0	250,0	1 488,8	—	1 746,8	2 445,1
9. Immoveables	—	—	—	—	—	—
Permanent (1)	—	—	2 880,9	—	2 880,9	3 096,9
	8,0	250,0	4 369,7	—	4 627,7	5 542,0
	2 799,8	1 337,5	27 792,7	566,1	32 496,1	31 844,0
Regular Authorized Staff Levels	57	5	278	—	340	346

National Assembly

Program 3

Statutory Support Services for Members of Parliament

Elements	1989-1990	1988-1989
	$	$
1. Salaries and Allowances	**14 905 100**	14 103 400
2. Members' Staff	**14 292 600**	13 488 600
3. Parties' Research Services	**629 500**	605 300
	29 827 200	28 197 300
Less: Permanent Appropriations		
(1) Act respecting the National Assembly, R.S.Q., c. A-23.1		
Element 1	**6 006 500**	5 552 800
Element 2	**14 292 600**	13 488 600
Element 3	**629 500**	605 300
(2) Act respecting the conditions of employment and the pension plan of the Members of the National Assembly, R.S.Q., c. C-52.1		
Element 1	**8 898 600**	8 550 600
Appropriations to be Voted	**—**	—

The objective of this program is to ensure Members the necessary resources for carrying out their duties.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3		1989-1990	1988-1989
Operating — Personnel				($ 000)		
1. Salaries	—	—	—		**—**	—
Permanent (1)	903,5	13 388,3	354,6		**14 646,4**	13 883,5
Permanent (2)	8 898,6	—	—		**8 898,6**	8 550,6
2. Other Remuneration	—	—	—		**—**	—
Permanent (1)	—	—	130,5		**130,5**	125,5
	9 802,1	13 388,3	485,1		**23 675,5**	22 559,6
Operating — Other Expenditures						
3. Communications	—	—	—		**—**	—
Permanent (1)	4 028,4	558,8	64,3		**4 651,5**	4 208,6
4. Services	—	—	—		**—**	—
Permanent (1)	—	44,0	24,0		**68,0**	52,1
5. Maintenance	—	—	—		**—**	—
Permanent (1)	—	—	3,2		**3,2**	3,1
6. Rent	—	—	—		**—**	—
Permanent (1)	1 044,6	160,0	10,7		**1 215,3**	1 162,4
7. Supplies	—	—	—		**—**	—
Permanent (1)	—	93,5	13,5		**107,0**	106,0
8. Equipment	—	—	—		**—**	—
Permanent (1)	—	20,0	28,7		**48,7**	47,5
11. Other	—	—	—		**—**	—
Permanent (1)	—	8,0	—		**8,0**	8,0
	5 073,0	884,3	144,4		**6 101,7**	5 587,7
Capital — Other Expenditures						
11. Other	—	—	—		**—**	—
Permanent (1)	—	20,0	—		**20,0**	20,0
	—	20,0	—		**20,0**	20,0
Loans, Investments and Advances						
13. Advances	—	—	—		**—**	—
Permanent (1)	30,0	—	—		**30,0**	30,0
	30,0	—	—		**30,0**	30,0
	14 905,1	14 292,6	629,5		**29 827,2**	28 197,3

Persons designated by the National Assembly

Programs	1989-1990	1988-1989
Sector: **National Assembly**	$	$
1. The Public Protector	3 867 200	3 060 300
2. The Auditor General	13 534 500	12 974 600
3. Administration of the Electoral System	13 150 000	12 000 000
	30 551 700	28 034 900
Less: Permanent Appropriations	13 211 300	12 061 300
Appropriations to be Voted	17 340 400	15 973 600
Regular Authorized Staff Levels	452	446

Persons designated by the National Assembly

Program 1
The Public Protector

	1989-1990	1988-1989
	$	**$**
	3 867 200	3 060 300
Less Permanent Appropriations (1) Public Protector Act, R.S.Q., c. P-32	**61 300**	61 300
Appropriations to be Voted	**3 805 900**	2 999 000

The objective of this program is to enable the Public Protector to consider and appraise citizens' complaints as regards government administration.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
	($ 000)	
Operating — Personnel		
1. Salaries	**2 434,3**	1 935,0
Permanent (1)	**61,3**	61,3
2. Other Remuneration	**283,0**	180,0
	2 778,6	2 176,3
Operating — Other Expenditures		
3. Communications	**361,5**	256,7
4. Services	**114,0**	86,0
5. Maintenance	**25,0**	16,5
6. Rent	**505,1**	449,1
7. Supplies	**38,0**	34,7
8. Equipment	**20,0**	16,0
11. Other	**2,0**	2,0
	1 065,6	861,0
Capital — Other Expenditures		
8. Equipment	**23,0**	20,0
Loans, Investments and Advances		
13. Advances	**—**	3,0
	3 867,2	3 060,3
Regular Authorized Staff Levels	**61**	52

Persons designated by the National Assembly

Program 2

The Auditor General

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**13 534 500**	12 974 600

The objective of this program is to carry out an audit, to verify conformity and optimal use of the resources of the Consolidated Revenue Fund, departments and several government agencies and enterprises and to report the results of this examination to the National Assembly.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
	($ 000)	
Operating — Personnel		
1. Salaries	**9 839,3**	9 319,8
2. Other Remuneration	**198,5**	108,0
	10 037,8	9 427,8
Operating — Other Expenditures		
3. Communications	**504,6**	450,0
4. Services	**2 004,2**	2 064,4
5. Maintenance	**46,0**	23,7
6. Rent	**620,3**	720,8
7. Supplies	**115,0**	84,9
8. Equipment	**25,0**	7,7
11. Other	**10,0**	23,7
	3 325,1	3 375,2
Capital — Other Expenditures		
8. Equipment	**171,6**	171,6
	13 534,5	12 974,6
Regular Authorized Staff Levels	**241**	241

Persons designated by the National Assembly

Program 3
Administration of the Electoral System

Elements	1989-1990	1988-1989
	$	$
1. Internal Management and Support	8 675 000	8 390 000
2. Commission de la représentation	200 000	361 000
3. Electoral Activities	4 275 000	3 249 000
	13 150 000	12 000 000
Less: Permanent Appropriations		
(1) Election Act, R.S.Q., c. E-3.2		
Element 1	8 675 000	8 390 000
Element 3	4 275 000	3 249 000
(2) Act respecting electoral representation, R.S.Q., c. R-24.1		
Element 2	200 000	361 000
Appropriations to be Voted	—	—

The objective of this program is to enforce the Legislation respecting election administration and the financing of political parties.

Allotment of Appropriations

Supercategories and Categories	Elements				1989-1990	1988-1989
	1	2	3			
Operating — Personnel				($ 000)		
1. Salaries	—	—	—		—	—
Permanent (1)	5 625,0	—	—		5 625,0	5 400,0
2. Other Remuneration	—	—	—		—	—
Permanent (1)	340,0	—	—		340,0	315,0
	5 965,0	—	—		5 965,0	5 715,0
Operating — Other Expenditures						
3. Communications	—	—	—		—	—
Permanent (1)	394,0	—	—		394,0	375,0
Permanent (2)	—	125,0	—		125,0	239,0
4. Services	—	—	—		—	—
Permanent (1)	745,0	—	—		745,0	670,0
Permanent (2)	—	40,0	—		40,0	57,0
5. Maintenance	—	—	—		—	—
Permanent (1)	357,0	—	—		357,0	280,0
6. Rent	—	—	—		—	—
Permanent (1)	622,0	—	—		622,0	590,0
Permanent (2)	—	5,0	—		5,0	5,0
7. Supplies	—	—	—		—	—
Permanent (1)	322,0	—	—		322,0	295,0
Permanent (2)	—	30,0	—		30,0	60,0
11. Other	—	—	—		—	—
Permanent (1)	5,0	—	3 156,0		3 161,0	2 435,0
	2 445,0	200,0	3 156,0		5 801,0	5 006,0
Capital — Other Expenditures						
8. Equipment	—	—	—		—	—
Permanent (1)	265,0	—	—		265,0	160,0
	265,0	—	—		265,0	160,0
Transfer						
10. Transfer	—	—	—		—	—
Permanent (1)	—	—	1 119,0		1 119,0	1 119,0
	—	—	1 119,0		1 119,0	1 119,0
	8 675,0	200,0	4 275,0		13 150,0	12 000,0
Regular Authorized Staff Levels	150	—	—		150	153

Persons designated by the National Assembly

Summary of Transfer Appropriations

	1989-1990	1988-1989
Non-profit Organizations	($ 000)	
Financing of Political Parties	1 119,0	1 119,0
Total	1 119,0	1 119,0

Departments and Agencies

Affaires culturelles

Programs

Sector: **Arts, Letters and Cultural Property**	1989-1990 $	1988-1989 $
1. Policy, Internal Management and Support	**23 266 100**	23 283 300
2. Development of Cultural Circles	**111 656 200**	111 451 400
3. National Institutions	**20 165 400**	19 754 700
4. Advisory Bodies and Government Corporations	**79 316 000**	66 775 300
	234 403 700	221 264 700
Less: Permanent Appropriations	**6 166 500**	6 240 500
Appropriations to be Voted	**228 237 200**	215 024 200
Regular Authorized Staff Levels	**739**	749

Affaires culturelles

Program 1

Policy, Internal Management and Support

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**23 266 100**	23 283 300

The objective of this program is to plan, administer and coordinate the management of financial, human and physical resources, to carry out research and produce statistics, to guide the department's action and policies in keeping with the needs of the population, to coordinate the conduct of intergovernmental relations, to ensure coordination of the department's action with other Québec departments and agencies, to develop measures to improve the socio-economic and juridical status of artists and to ensure the respect of intellectual property of creative artists.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
Operating — Personnel	**($ 000)**	
1. Salaries	**5 845,7**	5 771,3
2. Other Remuneration	**329,0**	435,5
	6 174,7	6 206,8
Operating — Other Expenditures		
3. Communications	**1 601,7**	1 278,7
4. Services	**875,8**	1 244,3
5. Maintenance	**246,0**	100,0
6. Rent	**12 510,2**	12 849,7
7. Supplies	**384,5**	279,2
8. Equipment	**210,2**	150,0
11. Other	**69,3**	7,0
	15 897,7	15 908,9
Capital — Other Expenditures		
8. Equipment	**184,2**	131,9
Transfer		
10. Transfer	**1 006,5**	1 032,7
Loans, Investments and Advances		
13. Advances	**3,0**	3,0
	23 266,1	23 283,3
Regular Authorized Staff Levels	**140**	143

Affaires culturelles

Program 2

Development of Cultural Circles

Elements	1989-1990	1988-1989
1. Administration of Cultural Development	$ 11 431 400	$ 11 219 400
2. Support for the Implementation and Improvement of Cultural Facilities	3 772 400	3 272 400
3. Historical, Archeological and Natural Heritage	13 502 000	14 515 400
4. Support for Cultural Functions	77 388 900	77 734 900
5. Debt Service	5 561 500	4 709 300
Appropriations to be Voted	**111 656 200**	111 451 400

The objective of this program is to make sure individuals, groups and institutions have access to the financial and technical resources required to take charge of their cultural development in the arts, letters, museums and cultural industries sectors; its objective is also to promote the conservation and enhancement of Québec's historical, archeological and natural heritage.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	5	1989-1990	1988-1989
				($ 000)			
Operating — Personnel							
1. Salaries	8 639,3	—	—	—	—	**8 639,3**	8 866,4
2. Other Remuneration	978,0	—	—	—	—	**978,0**	616,4
	9 617,3	—	—	—	—	**9 617,3**	9 482,8
Operating — Other Expenditures							
3. Communications	728,5	—	—	—	—	**728,5**	764,6
4. Services	733,7	—	621,3	—	—	**1 355,0**	2 040,6
5. Maintenance	17,4	—	200,0	—	—	**217,4**	70,7
6. Rent	54,3	—	—	—	—	**54,3**	55,6
7. Supplies	193,5	—	90,0	—	—	**283,5**	152,8
8. Equipment	35,6	—	—	—	—	**35,6**	4,8
11. Other	1,1	—	—	—	—	**1,1**	33,0
	1 764,1	—	911,3	—	—	**2 675,4**	3 122,1
Capital — Other Expenditures							
8. Equipment	50,0	—	—	—	—	**50,0**	107,1
9. Immoveables	—	—	—	—	—	**—**	2 000,0
	50,0	—	—	—	—	**50,0**	2 107,1
Transfer							
10. Transfer	—	3 772,4	12 590,7	77 388,9	5 561,5	**99 313,5**	96 739,4
	11 431,4	3 772,4	13 502,0	77 388,9	5 561,5	**111 656,2**	111 451,4
Regular Authorized Staff Levels	223	—	—	—	—	**223**	223

Affaires culturelles

Program 3
National Institutions

Elements	1989-1990	1988-1989
	$	**$**
1. Archives nationales du Québec	**6 154 400**	5 710 300
2. Centre de conservation du Québec	**934 100**	840 900
3. Conservatoires de musique et d'art dramatique du Québec	**13 076 900**	13 203 500
Appropriations to be Voted	**20 165 400**	19 754 700

The objective of this program is to promote the teaching of performing arts through a network of conservatories, to promote the protection and development of Québec's archival heritage, and to promote information, awareness, expertise and restoration of cultural property.

Allotment of Appropriations

Supercategories and Categories	Elements				1989-1990	1988-1989
	1	2	3			
Operating — Personnel				**($ 000)**		
1. Salaries	4 156,4	662,4	8 128,1		**12 946,9**	12 883,3
2. Other Remuneration	700,0	74,0	2 889,0		**3 663,0**	3 339,0
	4 856,4	736,4	11 017,1		**16 609,9**	16 222,3
Operating — Other Expenditures						
3. Communications	197,9	23,4	470,4		**691,7**	894,8
4. Services	150,4	19,4	881,9		**1 051,7**	974,1
5. Maintenance	87,1	2,0	137,2		**226,3**	242,0
6. Rent	31,7	2,9	117,6		**152,2**	180,0
7. Supplies	261,2	43,0	254,8		**559,0**	712,6
8. Equipment	63,3	5,9	78,4		**147,6**	105,2
11. Other	—	1,1	19,5		**20,6**	65,1
	791,6	97,7	1 959,8		**2 849,1**	3 173,8
Capital — Other Expenditures						
8. Equipment	100,0	100,0	100,0		**300,0**	178,0
Transfer						
10. Transfer	406,4	—	—		**406,4**	180,6
	6 154,4	934,1	13 076,9		**20 165,4**	19 754,7
Regular Authorized Staff Levels	122	20	189		**331**	338

Affaires culturelles

Program 4

Advisory Bodies and Government Corporations

Elements	1989-1990	1988-1989
	$	$
1. Commission des biens culturels du Québec	**370 900**	326 200
2. Institut québécois de recherche sur la culture	**2 121 600**	2 121 600
3. Film Industry	**11 697 800**	11 611 900
4. Government Museums	**29 505 500**	25 827 500
5. Société de la Place des Arts de Montréal	**4 258 400**	4 258 400
6. Société du Grand Théâtre de Québec	**3 505 600**	3 505 600

Cont'd. on page **2**-6

The objective of this program is to support and develop consulting agencies and government corporations whose role is to provide expert advice on heritage, to contribute to research and studies on various aspects of cultural phenomena, to conserve and enhance Québec art, to promote and provide assistance for the creation and promotion of Québec films, to make available to artists and entertainment promoters major presentation equipment and assistance for the development of cultural industries, to promote the protection and development of Québec's literary heritage and to supervise labour relations in the areas of the arts, theatre, records and cinema.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	5	6	Sub-total
				($ 000)			
Operating — Personnel							
1. Salaries	224,5	—	1 473,9	—	—	—	1 698,4
2. Other Remuneration	30,0	—	120,0	—	—	—	150,0
	254,5	—	1 593,9	—	—	—	1 848,4
Operating — Other Expenditures							
3. Communications	34,9	—	194,2	—	—	—	229,1
4. Services	68,7	—	143,3	—	—	—	212,0
5. Maintenance	1,2	—	4,6	—	—	—	5,8
6. Rent	2,4	—	9,2	—	—	—	11,6
7. Supplies	8,1	—	92,4	—	—	—	100,5
8. Equipment	1,1	—	18,6	—	—	—	19,7
11. Other	—	—	—	—	—	—	—
	116,4	—	462,3	—	—	—	578,7
Capital — Other Expenditures							
8. Equipment	—	—	89,0	—	—	—	89,0
Transfer							
10. Transfer Permanent (1)	—	2 121,6	9 552,6	29 505,5	4 258,4	3 505,6	48 943,7
	—	—	—	—	—	—	—
	—	2 121,6	9 552,6	29 505,5	4 258,4	3 505,6	48 943,7
	370,9	2 121,6	11 697,8	29 505,5	4 258,4	3 505,6	51 459,8
Regular Authorized Staff Levels	5	—	40	—	—	—	45

Affaires culturelles

Program 4 (cont'd.)

Elements	**1989-1990**	**1988-1989**
7. Société générale des industries culturelles	**$** **3 571 700**	**$** 3 372 000
8. Commission de reconnaissance des associations d'artistes	**838 900**	683 800
9. Bibliothèque nationale du Québec*	**8 431 600**	5 614 400
10. Debt Service	**15 014 000**	9 453 900
	79 316 000	66 775 300
Less: Permanent Appropriations (1) Act respecting the Société de la Place des Arts de Montréal, R.S.Q., c. S-12.1 Element 10	**6 166 500**	6 240 500
Appropriations to be Voted	**73 149 500**	60 534 800

* The 1988-1989 estimates reflect the changes brought about by the Act respecting the Bibliothèque nationale du Québec (1988, c. 42).

Allotment of Appropriations

Supercategories and Categories	**Sub-total**	**Elements**				**1989-1990**	**1988-1989**
		7	**8**	**9**	**10**		
Operating — Personnel				**($ 000)**			
1. Salaries	1 698,4	—	—	—	—	**1 698,4**	1 511,8
2. Other Remuneration	150,0	—	—	—	—	**150,0**	90,6
	1 848,4	—	—	—	—	**1 848,4**	1 602,4
Operating — Other Expenditures							
3. Communications	229,1	—	—	—	—	**229,1**	131,1
4. Services	212,0	—	—	—	—	**212,0**	105,0
5. Maintenance	5,8	—	—	—	—	**5,8**	2,2
6. Rent	11,6	—	—	—	—	**11,6**	4,9
7. Supplies	100,5	—	—	—	—	**100,5**	31,5
8. Equipment	19,7	—	—	—	—	**19,7**	7,9
11. Other	—	—	—	—	—	**—**	4,4
	578,7	—	—	—	—	**578,7**	287,0
Capital — Other Expenditures							
8. Equipment	89,0	—	—	—	—	**89,0**	496,1
Transfer							
10. Transfer	48 943,7	3 571,7	838,9	8 431,6	8 847,5	**70 633,4**	58 149,3
Permanent (1)	—	—	—	—	6 166,5	**6 166,5**	6 240,5
	48 943,7	3 571,7	838,9	8 431,6	15 014,0	**76 799,9**	64 389,8
	51 459,8	3 571,7	838,9	8 431,6	15 014,0	**79 316,0**	66 775,3
Regular Authorized Staff Levels	45	—	—	—	—	**45**	45

Affaires culturelles

Summary of Transfer Appropriations

	1989-1990	1988-1989
	($ 000)	
Enterprises		
Assistance for the Propagation of Books, Visual Arts, Singing and Records	**2 470,0**	3 260,0
Other Transfer Payments	**1 899,7**	345,1
Municipalities		
Assistance for the Enhancement of Our Heritage	**6 233,2**	6 587,7
Assistance for the Implementation and Improvement of Cultural Facilities	**5 337,7**	4 585,5
Assistance for the Operation of Public Libraries	**14 092,5**	13 903,1
Other Transfer Payments	**219,2**	219,2
Non-profit Organizations		
Assistance for Museums and Exhibition Centres	**12 404,5**	8 019,5
Assistance for Music and Dance	**8 711,2**	8 661,2
Assistance for the Improvement of Cultural Facilities and the Enhancement of Our Heritage	**5 153,2**	4 174,5
Assistance for the Operation of Central Libraries and Specialized Libraries	**6 935,5**	6 935,5
Assistance for the Propagation of Books, Visual Arts, Singing and Records	**3 145,5**	2 869,5
Assistance for the Theatre	**5 871,0**	5 996,0
Assistance for Training	**1 890,1**	1 490,1
Regional Action	**3 001,9**	3 001,9
Support and Promotion of the Film Industry	**1 421,0**	2 615,0
Support for the Performing Arts and the Visual Arts	**8 506,8**	8 991,8
Other Transfer Payments	**4 541,8**	6 053,3
Individuals		
Assistance to Performing and Creative Artists	**6 046,2**	6 806,2
Restoration of Historic Buildings	**4 400,0**	3 437,6
Government Enterprises and Agencies		
Bibliothèque nationale du Québec	**6 877,0**	5 614,4
Commission de reconnaissance des associations d'artistes	**838,9**	683,8
Government Museums	**37 494,7**	28 527,6
Institut québécois de recherche sur la culture	**2 121,6**	2 121,6
Institut québécois du cinéma	**352,6**	261,6
Société de la Place des Arts de Montréal	**10 610,5**	10 528,6
Société du Grand Théâtre de Québec	**4 178,3**	3 989,2
Société générale des industries culturelles	**3 571,7**	3 372,0
Support and Promotion of the Film Industry	**9 200,0**	9 291,0
Total	**177 526,3**	162 342,5

Affaires internationales

Program	1989-1990	1988-1989
Sector: Intergovernmental Relations	**$**	**$**
1. International Affairs Promotion and Development	**93 173 000**	89 676 100
Appropriations to be Voted	**93 173 000**	89 676 100
Regular Authorized Staff Levels	**580**	597

Affaires internationales

Program 1
International Affairs Promotion and Development

Elements	1989-1990	1988-1989
	$	**$**
1. Administration and Administrative Support	**21 720 800**	21 425 500
2. Representation Abroad	**35 574 900**	31 983 600
3. Development of Bilateral and Multilateral Relations	**30 244 400**	32 891 500
4. Office Franco-Québécois pour la Jeunesse	**1 860 000**	1 710 000
5. Coordination of International Affairs	**3 772 900**	1 665 500
Appropriations to be Voted	**93 173 000**	89 676 100

The objective of this program is to plan, organize and direct the government's action in other countries as well as that of its departments and agencies.

Allotment of Appropriations

Supercategories and Categories	Elements					1989-1990	1988-1989
	1	2	3	4	5		
Operating — Personnel				**($ 000)**			
1. Salaries	11 056,6	9 230,4	9 432,1	—	2 580,3	**32 299,4**	31 417,4
2. Other Remuneration	1 100,0	—	169,7	—	—	**1 269,7**	1 063,3
	12 156,6	9 230,4	9 601,8	—	2 580,3	**33 569,1**	32 480,7
Operating — Other Expenditures							
3. Communications	3 010,7	5 090,0	4 647,8	—	703,5	**13 452,0**	12 081,6
4. Services	980,4	12 400,0	1 666,3	—	339,1	**15 385,8**	13 126,6
5. Maintenance	286,9	1 124,3	—	—	—	**1 411,2**	1 324,7
6. Rent	3 901,1	6 008,3	—	—	—	**9 909,4**	9 531,7
7. Supplies	570,2	696,9	31,2	—	—	**1 298,3**	1 416,9
8. Equipment	250,3	125,0	—	—	—	**375,3**	584,4
11. Other	41,5	—	—	—	—	**41,5**	1 957,2
	9 041,1	25 444,5	6 345,3	—	1 042,6	**41 873,5**	40 023,1
Capital — Other Expenditures							
8. Equipment	372,4	510,0	—	—	—	**882,4**	590,0
9. Immoveables	—	90,0	—	—	—	**90,0**	65,0
	372,4	600,0	—	—	—	**972,4**	655,0
Transfer							
10. Transfer	150,0	—	14 297,3	1 860,0	150,0	**16 457,3**	16 216,6
Loans, Investments and Advances							
13. Advances	0,7	300,0	—	—	—	**300,7**	300,7
	21 720,8	35 574,9	30 244,4	1 860,0	3 772,9	**93 173,0**	89 676,1
Regular Authorized Staff Levels	253	55	211	—	61	**580**	597

Affaires internationales

Summary of Transfer Appropriations

	1989-1990	1988-1989
	($ 000)	
Enterprises		
APEX Programs	4 562,1	3 637,1
Non-profit Organizations		
Subsidies Relating to Bilateral and Multilateral Relations	6 158,7	7 459,5
Other Transfer Payments	300,0	271,3
Individuals		
CIDA Projects	576,5	360,0
Subsidies Relating to Bilateral and Multilateral Relations	2 500,0	2 428,7
Government Enterprises and Agencies		
CIDA Projects	500,0	350,0
Office Franco-Québécois pour la Jeunesse	1 860,0	1 710,0
Total	16 457,3	16 216,6

Affaires municipales

Programs	1989-1990	1988-1989
Sector: **Municipal Management**	**$**	**$**
1. Municipal Development	**12 275 900**	14 527 700
2. Administrative and Financial Assistance and Supervision	**41 303 200**	29 833 900
3. Real Estate Assessment	**283 946 300**	272 413 400
4. General Administration	**14 983 000**	14 394 300
5. Relations with Municipalities	**17 712 700**	17 914 700
Sector: **Water**		
6. Financial Assistance for Waterworks and Sewage System Construction	**43 046 400**	43 776 400
Sector: **Statistics, Planning and Coordination**		
7. Financial Assistance to Government Corporations	**4 244 000**	8 063 700
Sector: **Housing**		
8. Société d'habitation du Québec	**207 118 400**	203 287 000
9. Conciliation between Tenants and Landlords	**14 840 000**	14 346 600
	639 469 900	618 557 700
Less: Permanent Appropriations	**617 000**	1 006 000
Appropriations to be Voted	**638 852 900**	617 551 700
Regular Authorized Staff Levels	**779**	795

Affaires municipales

Program 1

Municipal Development

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**12 275 900**	14 527 700

The objective of this program is to help municipalities plan their development by providing assistance for completing development and urbanization plans and to indicate government development orientations to regional county municipalities.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
Operating — Personnel	($ 000)	
1. Salaries	**2 699,8**	2 641,7
2. Other Remuneration	**222,9**	285,0
	2 922,7	2 926,7
Operating — Other Expenditures		
3. Communications	**176,3**	197,1
4. Services	**50,0**	41,0
5. Maintenance	**15,0**	12,0
6. Rent	**2,0**	2,0
7. Supplies	**30,0**	43,0
8. Equipment	**15,0**	13,0
11. Other	**0,4**	0,4
	288,7	308,5
Capital — Other Expenditures		
8. Equipment	**41,1**	41,5
Transfer		
10. Transfer	**9 022,4**	11 250,0
Loans, Investments and Advances		
13. Advances	**1,0**	1,0
	12 275,9	14 527,7
Regular Authorized Staff Levels	**59**	60

Affaires municipales

Program 2

Administrative and Financial Assistance and Supervision

Elements	1989-1990	1988-1989
	$	$
1. Supervision of Municipal Management	**3 873 900**	3 822 800
2. Financial Assistance to Municipalities	**5 262 300**	5 542 400
3. Equalization Fund	**29 300 000**	17 858 500
4. Quasi-judicial Services for Municipal Management	**2 867 000**	2 610 200
Appropriations to be Voted	**41 303 200**	29 833 900

The objective of this program is to provide municipalities as well as urban and regional communities with technical assistance and to exercise the supervision required with regard to financial and administrative management as well as to alleviate their tax burden.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1989-1990	1988-1989
				($ 000)		
Operating — Personnel						
1. Salaries	3 428,6	—	—	2 081,9	**5 510,5**	5 138,6
2. Other Remuneration	164,0	—	—	35,0	**199,0**	226,1
	3 592,6	—	—	2 116,9	**5 709,5**	5 364,7
Operating — Other Expenditures						
3. Communications	189,6	—	—	200,0	**389,6**	404,6
4. Services	9,5	—	—	122,9	**132,4**	179,3
5. Maintenance	7,5	—	—	8,0	**15,5**	16,5
6. Rent	19,0	—	—	354,1	**373,1**	366,4
7. Supplies	16,2	—	—	20,0	**36,2**	36,2
8. Equipment	5,0	—	—	15,0	**20,0**	20,0
11. Other	5,7	—	—	0,3	**6,0**	6,3
	252,5	—	—	720,3	**972,8**	1 029,3
Capital — Other Expenditures						
8. Equipment	28,8	—	—	29,8	**58,6**	39,0
Transfer						
10. Transfer	—	5 262,3	29 300,0	—	**34 562,3**	23 400,9
	3 873,9	5 262,3	29 300,0	2 867,0	**41 303,2**	29 833,9
Regular Authorized Staff Levels	87	—	—	32	**119**	121

Affaires municipales

Program 3
Real Estate Assessment

Elements	1989-1990	1988-1989
	$	$
1. Standardization and Technical Assistance	**2 647 300**	2 545 400
2. Compensation in lieu of Taxes for Government Buildings	**17 667 900**	16 630 000
3. Compensation in lieu of Taxes on Buildings in the Social Affairs and Education Networks	**243 700 000**	233 720 000
4. Compensation for the Ceiling Effect of Real Estate Taxes on Farmland	**14 200 000**	14 000 000
5. Quasi-judicial Services for Real Estate Assessment	**5 731 100**	5 518 000
Appropriations to be Voted	**283 946 300**	272 413 400

The objective of this program is to standardize the preparation of assessment rolls and provide the taxpayers with impartial means of redress should they feel the value of their property has been assessed unfairly.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	5	1989-1990	1988-1989
Operating — Personnel				($ 000)			
1. Salaries	1 930,0	—	—	—	3 932,7	**5 862,7**	5 397,6
2. Other Remuneration	199,5	—	—	—	250,3	**449,8**	496,6
	2 129,5	—	—	—	4 183,0	**6 312,5**	5 894,2
Operating — Other Expenditures							
3. Communications	69,0	—	—	—	241,3	**310,3**	358,4
4. Services	369,3	3 650,0	—	—	10,0	**4 029,3**	3 592,9
5. Maintenance	5,6	—	—	—	15,0	**20,6**	21,0
6. Rent	2,0	—	—	—	1 109,9	**1 111,9**	1 176,6
7. Supplies	40,0	—	—	—	101,1	**141,1**	159,6
8. Equipment	13,9	—	—	—	10,0	**23,9**	15,0
11. Other	0,2	—	—	—	0,8	**1,0**	1,2
	500,0	3 650,0	—	—	1 488,1	**5 638,1**	5 324,7
Capital — Other Expenditures							
8. Equipment	17,8	—	—	—	60,0	**77,8**	34,5
Transfer							
10. Transfer	—	14 017,9	243 700,0	14 200,0	—	**271 917,9**	261 160,0
	2 647,3	17 667,9	243 700,0	14 200,0	5 731,1	**283 946,3**	272 413,4
Regular Authorized Staff Levels	50	—	—	—	86	**136**	138

Affaires municipales

Program 4
General Administration

Elements	1989-1990	1988-1989
1. Administration	$ 5 334 800	$ 5 120 100
2. Management	9 648 200	9 274 200
Appropriations to be Voted	14 983 000	14 394 300

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs.

Allotment of Appropriations

($ 000)

Supercategories and Categories	Elements 1	Elements 2	1989-1990	1988-1989
Operating — Personnel				
1. Salaries	3 258,1	2 277,1	5 535,2	5 254,0
2. Other Remuneration	426,2	600,9	1 027,1	666,5
	3 684,3	2 878,0	6 562,3	5 920,5
Operating — Other Expenditures				
3. Communications	507,5	709,0	1 216,5	1 337,4
4. Services	498,3	2 166,2	2 664,5	2 751,3
5. Maintenance	5,5	114,4	119,9	125,5
6. Rent	2,9	3 223,6	3 226,5	3 032,3
7. Supplies	57,0	219,4	276,4	282,1
8. Equipment	17,5	22,9	40,4	51,9
11. Other	3,2	3,6	6,8	3,3
	1 091,9	6 459,1	7 551,0	7 583,8
Capital — Other Expenditures				
8. Equipment	26,0	311,1	337,1	357,4
Transfer				
10. Transfer	531,1	—	531,1	531,1
Loans, Investments and Advances				
13. Advances	1,5	—	1,5	1,5
	5 334,8	9 648,2	14 983,0	14 394,3
Regular Authorized Staff Levels	57	65	122	126

Affaires municipales

Program 5
Relations with Municipalities

Elements	1989-1990	1988-1989
1. Institutional and Technical Assistance	$ **3 058 100**	$ 2 963 400
2. Financial Support to Northern Villages and the Kativik Regional Government, for Reorganization of the Territory	**14 654 600**	14 951 300
Appropriations to be Voted	**17 712 700**	17 914 700

The objective of this program is to provide local communities with assistance and to help them plan the reorganization and sharing of municipal services.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	1989-1990	1988-1989
Operating — Personnel			($ 000)	
1. Salaries	2 452,5	—	**2 452,5**	2 386,8
2. Other Remuneration	227,9	—	**227,9**	202,6
	2 680,4	—	**2 680,4**	2 589,4
Operating — Other Expenditures				
3. Communications	224,5	—	**224,5**	224,6
4. Services	74,0	—	**74,0**	64,8
5. Maintenance	10,0	—	**10,0**	8,0
6. Rent	5,9	—	**5,9**	6,0
7. Supplies	13,7	—	**13,7**	14,1
8. Equipment	8,5	—	**8,5**	8,0
11. Other	0,1	—	**0,1**	0,1
	336,7	—	**336,7**	325,6
Capital — Other Expenditures				
8. Equipment	40,0	—	**40,0**	47,4
Transfer				
10. Transfer	—	14 654,6	**14 654,6**	14 951,3
Loans, Investments and Advances				
13. Advances	1,0	—	**1,0**	1,0
	3 058,1	14 654,6	**17 712,7**	17 914,7
Regular Authorized Staff Levels	56	—	**56**	57

Program 6

Financial Assistance for Waterworks and Sewage System Construction

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**43 046 400**	43 776 400

The objective of this program is to facilitate construction of waterworks and sewage systems in municipalities lacking sufficient financial resources.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
	($ 000)	
Transfer		
10. Transfer	**43 046,4**	43 776,4
	43 046,4	43 776,4

Affaires municipales

Program 7
Financial Assistance to Government Corporations

Elements	1989-1990	1988-1989
	$	$
1. Financial Assistance to the Société d'aménagement de l'Outaouais	**3 094 000**	3 093 700
2. Financial Assistance to the Société de développement de la Baie James	**1 150 000**	4 970 000
Appropriations to be Voted	**4 244 000**	8 063 700

The objective of this program is to promote the economic development of the Outaouais region by providing industrial, commercial, recreational and tourist facilities and to provide financing for the Société de développement de la Baie James.

Allotment of Appropriations

($ 000)

Supercategories and Categories	Elements 1	Elements 2	1989-1990	1988-1989
Transfer				
10. Transfer	3 094,0	1 150,0	**4 244,0**	8 063,7
	3 094,0	1 150,0	**4 244,0**	8 063,7

Affaires municipales

Program 8

Société d'habitation du Québec

	1989-1990	1988-1989
	$ **207 118 400**	$ 203 287 000
Less: Permanent Appropriations (1) Family Housing Act, R.S.Q., c. H-1	**617 000**	1 006 000
Appropriations to be Voted	**206 501 400**	202 281 000

The objective of this program is to ensure greater accessibility to good quality housing by promoting residential renovation on the one hand and, on the other hand, by shouldering part of the costs entailed by certain categories of households or by municipalities providing social housing.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
	($ 000)	
Transfer		
10. Transfer	**206 501,4**	202 281,0
Permanent (1)	**617,0**	1 006,0
	207 118,4	203 287,0

Affaires municipales

Program 9

Conciliation between Tenants and Landlords

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**14 840 000**	14 346 600

The objective of this program is to improve relations between tenants and landlords, and to settle their disputes.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
Operating — Personnel	**($ 000)**	
1. Salaries	**9 735,7**	9 150,7
2. Other Remuneration	**678,8**	794,8
	10 414,5	9 945,5
Operating — Other Expenditures		
3. Communications	**1 026,6**	1 109,4
4. Services	**246,3**	284,3
5. Maintenance	**60,0**	90,0
6. Rent	**2 509,0**	2 451,3
7. Supplies	**291,5**	234,0
8. Equipment	**130,0**	45,0
11. Other	**0,3**	0,3
	4 263,7	4 214,3
Capital — Other Expenditures		
8. Equipment	**158,8**	183,8
Loans, Investments and Advances		
13. Advances	**3,0**	3,0
	14 840,0	14 346,6
Regular Authorized Staff Levels	**287**	293

Affaires municipales

Summary of Transfer Appropriations

	1989-1990	1988-1989
	($ 000)	
Municipalities		
Compensation for the Ceiling Effect of Real Estate Taxes on Farmland	**14 200,0**	14 000,0
Compensation in lieu of Taxes for Government Buildings	**14 017,9**	13 440,0
Compensation in lieu of Taxes on Buildings in the Social Affairs and Education Networks	**243 700,0**	233 720,0
Equalization Fund	**29 300,0**	17 858,5
Financing of Northern Municipal Services	**6 427,8**	6 635,1
Improvement of Community Facilities	**22,8**	524,4
Improvement of Northern Municipalities' Infrastructures	**4 356,6**	4 179,8
Municipal Reorganization	**705,4**	1 027,6
Operation of Regional County Municipalities	**7 339,6**	7 050,0
Revitalization of City Centres	**1 682,8**	4 200,0
Subsidy to the City of Québec as the Capital	**5 215,0**	5 000,0
Subsidy to the Kativik Regional Government	**3 073,1**	3 032,7
Subsidy to the Société d'habitation du Québec	**79 993,5**	75 998,7
Waterworks and Sewage System Construction	**43 046,4**	43 776,4
Other Transfer Payments	**116,2**	94,1
Non-profit Organizations		
Subsidy to the Société d'habitation du Québec	**6 743,3**	5 265,8
Other Transfer Payments	**531,1**	531,1
Individuals		
Subsidy to the Société d'habitation du Québec	**92 729,0**	94 151,4
Government Enterprises and Agencies		
Société d'aménagement de l'Outaouais	**3 094,0**	3 093,7
Société de développement de la Baie James	**1 150,0**	4 970,0
Subsidy to the Société d'habitation du Québec	**27 652,6**	27 871,1
Total	**585 097,1**	566 420,4

Agencies under the jurisdiction of the Minister responsible for Administration

Programs	**1989-1990**	**1988-1989**
Sector: **Personnel Management**	**$**	**$**
1. Commission administrative des régimes de retraite et d'assurances	**480 751 200**	463 465 600
2. Commission de la fonction publique	**2 309 200**	2 162 400
3. Office des ressources humaines	**24 708 500**	24 202 300
4. Contributions of the Government as an Employer	**186 341 900**	183 206 600
Sector: **Education**		
5. Teachers Pension Plan	**571 273 700**	437 011 300
	1 265 384 500	1 110 048 200
Less: Permanent Appropriations	**1 016 657 200**	869 000 000
Appropriations to be Voted	**248 727 300**	241 048 200
Regular Authorized Staff Levels	**796**	804

Agencies under the jurisdiction of the Minister responsible for Administration

Program 1

Commission administrative des régimes de retraite et d'assurances

Elements	**1989-1990**	**1988-1989**
1.	**$**	**$**
Civil Service Superannuation Plan	**196 001 100**	227 061 900
2.		
Pension Plan of Certain Teachers	**32 547 200**	27 983 500
3.		
Government and Public Employees Retirement Plan	**199 687 700**	165 439 900
4.		
Public Officers or Employees Group Life Insurance	**21 162 100**	18 310 700
5.		
Administration	**20 266 800**	18 805 600
6.		
Pension Plan of the Members of the National Assembly	**6 472 300**	5 864 000

Cont'd. on page **5**-3

The objective of this program is to administer superannuation plans and the payment of public officers or employees group life insurance.

Allotment of Appropriations

Supercategories and Categories	**Elements**						**Sub-total**
	1	**2**	**3**	**4**	**5**	**6**	
Operating — Personnel				**($ 000)**			
1. Salaries	—	—	—	7 303,1	11 847,9	—	19 151,0
Permanent (1)	196 001,1	—	—	—	—	—	196 001,1
Permanent (3)	—	—	199 687,7	—	—	—	199 687,7
Permanent (4)	—	—	—	—	12,0	—	12,0
Permanent (5)	—	—	—	—	—	6 472,3	6 472,3
Permanent (6)	—	—	—	—	—	—	—
2. Other Remuneration	—	—	—	—	1 238,5	—	1 238,5
	196 001,1	—	199 687,7	7 303,1	13 098,4	6 472,3	422 562,6
Operating — Other Expenditures							
3. Communications	—	—	—	—	814,9	—	814,9
4. Services	—	—	—	—	3 135,4	—	3 135,4
5. Maintenance	—	—	—	—	102,2	—	102,2
6. Rent	—	—	—	—	1 776,5	—	1 776,5
7. Supplies	—	—	—	—	437,0	—	437,0
8. Equipment	—	—	—	—	42,2	—	42,2
11. Other	—	—	—	—	105,6	—	105,6
Permanent (3)	—	—	—	—	163,0	—	163,0
	—	—	—	—	6 576,8	—	6 576,8
Capital — Other Expenditures							
8. Equipment	—	—	—	—	589,6	—	589,6
Transfer							
10. Transfer	—	—	—	13 859,0	—	—	13 859,0
Permanent (2)	—	32 547,2	—	—	—	—	32 547,2
	—	32 547,2	—	13 859,0	—	—	46 406,2
Loans, Investments and Advances							
13. Advances	—	—	—	—	2,0	—	2,0
	196 001,1	32 547,2	199 687,7	21 162,1	20 266,8	6 472,3	476 137,2
Regular Authorized Staff Levels	—	—	—	—	372	—	372

Agencies under the jurisdiction of the Minister responsible for Administration

Program 1 (cont'd.)

Elements	**1989-1990**	**1988-1989**
7. Pension Plan of Peace Officers in Penal Institutions	**$** **4 614 000**	**$** —
Less: Permanent Appropriations	**480 751 200**	463 465 600
(1) Act respecting the Civil Service Superannuation Plan, R.S.Q., c. R-12 Element 1	**196 001 100**	227 061 900
(2) Act respecting the Pension Plan of certain teachers, R.S.Q., c. R-9.1 Element 2	**32 547 200**	27 983 500
(3) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10 Element 3	**199 687 700**	165 439 900
Element 5	**163 000**	163 000
(4) Act granting a pension to the widow of Mr. Pierre Laporte, 1970, c. 6 Element 5	**12 000**	12 000
(5) Act respecting the conditions of employment and the pension plan of the Members of the National Assembly, R.S.Q., c. C-52.1 Element 6	**6 472 300**	5 864 000
(6) Act respecting the Pension Plan of Peace Officers in Penal Institutions, R.S.Q., c. R-9.2 Element 7	**4 614 000**	—
Appropriations to be Voted	**41 253 900**	36 941 300

Allotment of Appropriations

($ 000)

Supercategories and Categories	**Sub-total**	**Elements 7**	**1989-1990**	**1988-1989**
Operating — Personnel				
1. Salaries	19 151,0	—	**19 151,0**	17 279,0
Permanent (1)	196 001,1	—	**196 001,1**	227 061,9
Permanent (3)	199 687,7	—	**199 687,7**	165 439,9
Permanent (4)	12,0	—	**12,0**	12,0
Permanent (5)	6 472,3	—	**6 472,3**	5 864,0
Permanent (6)	—	4 614,0	**4 614,0**	—
2. Other Remuneration	1 238,5	—	**1 238,5**	1 015,0
	422 562,6	4 614,0	**427 176,6**	416 671,8
Operating — Other Expenditures				
3. Communications	814,9	—	**814,9**	792,7
4. Services	3 135,4	—	**3 135,4**	3 294,8
5. Maintenance	102,2	—	**102,2**	126,7
6. Rent	1 776,5	—	**1 776,5**	1 601,5
7. Supplies	437,0	—	**437,0**	362,4
8. Equipment	42,2	—	**42,2**	104,7
11. Other	105,6	—	**105,6**	7,0
Permanent (3)	163,0	—	**163,0**	163,0
	6 576,8	—	**6 576,8**	6 452,8
Capital — Other Expenditures				
8. Equipment	589,6	—	**589,6**	277,8
Transfer				
10. Transfer	13 859,0	—	**13 859,0**	12 077,7
Permanent (2)	32 547,2	—	**32 547,2**	27 983,5
	46 406,2	—	**46 406,2**	40 061,2
Loans, Investments and Advances				
13. Advances	2,0	—	**2,0**	2,0
	476 137,2	4 614,0	**480 751,2**	463 465,6
Regular Authorized Staff Levels	372	—	**372**	372

Agencies under the jurisdiction of the Minister responsible for Administration

Program 2
Commission de la fonction publique

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	2 309 200	2 162 400

The objective of this program is to rule on the appeals lodged by the members of the civil service on matters contemplated under legislation, to make sure the decisions involving civil servants are impartial and equitable, and to ensure observance of the legislation and regulations related to recruitment and promotion; the program is also intended to advise the Conseil du trésor when it decides to remove a job or a category of jobs from under the provisions of the Civil Service Act.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
	($ 000)	
Operating — Personnel		
1. Salaries	1 820,2	1 720,0
2. Other Remuneration	38,5	48,4
	1 858,7	1 768,4
Operating — Other Expenditures		
3. Communications	79,0	43,0
4. Services	40,2	40,2
5. Maintenance	5,0	5,0
6. Rent	283,5	269,5
7. Supplies	17,5	17,5
8. Equipment	8,8	8,8
	434,0	384,0
Capital — Other Expenditures		
8. Equipment	15,0	10,0
Loans, Investments and Advances		
13. Advances	1,5	—
	2 309,2	2 162,4
Regular Authorized Staff Levels	42	42

Agencies under the jurisdiction of the Minister responsible for Administration

Program 3

Office des ressources humaines

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**24 708 500**	24 202 300

The objective of this program is to recruit, select and certify the qualifications of candidates for appointment to and promotion in the civil service and to hold examinations for the change of grade of professional personnel as well as to advise the departments and agencies on administrative management and to ensure the development and maintenance of an integrated personnel management information system.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
Operating — Personnel	**($ 000)**	
1. Salaries	**14 260,0**	13 982,1
2. Other Remuneration	**1 836,4**	1 775,0
	16 096,4	15 757,1
Operating — Other Expenditures		
3. Communications	**1 325,0**	1 263,5
4. Services	**3 449,3**	3 603,6
5. Maintenance	**130,0**	110,0
6. Rent	**2 578,2**	2 299,3
7. Supplies	**750,0**	714,2
8. Equipment	**81,6**	91,6
11. Other	**8,0**	8,0
	8 322,1	8 090,2
Capital — Other Expenditures		
8. Equipment	**275,0**	350,0
Transfer		
10. Transfer	**10,0**	—
Loans, Investments and Advances		
13. Advances	**5,0**	5,0
	24 708,5	24 202,3
Regular Authorized Staff Levels	**382**	390

Agencies under the jurisdiction of the Minister responsible for Administration

Program 4

Contributions of the Government as an Employer

	1989-1990	1988-1989
	$ **186 341 900**	$ 183 206 600
Less: Permanent Appropriations (1) Public Officers Act, R.S.Q., c. E-6	**5 886 200**	5 464 400
Appropriations to be Voted	**180 455 700**	177 742 200

The objective of this program is to defray the cost of fringe benefits and other contributions of the government as an employer.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
	($ 000)	
Operating — Personnel		
1. Salaries	**146 802,6**	162 235,1
Permanent (1)	**5 886,2**	5 464,4
2. Other Remuneration	**33 653,1**	15 507,1
	186 341,9	183 206,6

Agencies under the jurisdiction of the Minister responsible for Administration

Program 5

Teachers Pension Plan

Elements	1989-1990	1988-1989
	$	$
1. Present Service	105 673 800	100 674 500
2. Past Service	465 599 900	336 336 800
	571 273 700	437 011 300
Less: Permanent Appropriations		
(1) Act respecting the Teachers Pension Plan, R.S.Q., c. R-11		
Element 1	105 673 800	100 674 500
Element 2	465 599 900	336 336 800
Appropriations to be Voted	—	—

The objective of this program is to defray the cost of the government contribution to the Teachers Pension Plan.

Allotment of Appropriations

Supercategories and Categories	Elements		1989-1990	1988-1989
	1	2		
	($ 000)			
Transfer				
10. Transfer:	—	—	—	—
Permanent (1)	105 673,8	465 599,9	571 273,7	437 011,3
	105 673,8	465 599,9	571 273,7	437 011,3

Agencies under the jurisdiction of the Minister responsible for Administration

Summary of Transfer Appropriations

	1989-1990	1988-1989
Health and Social Service Establishments	($ 000)	
Contributions to the Government and Public Employees Group Life Insurance Plan	**8 496,8**	7 435,4
Educational Institutions		
Contributions to the Government and Public Employees Group Life Insurance Plan	**5 362,2**	4 642,3
Contributions to the Teachers Pension Plan	**571 273,7**	437 011,3
Pension Plan of Certain Teachers	**32 547,2**	27 983,5
Non-profit Organizations		
Other Transfer Payments	**10,0**	—
Total	**617 689,9**	477 072,5

Agencies under the jurisdiction of the Minister responsible for the application of the Charter of the French Language

Program	1989-1990	1988-1989
Sector: **Arts, Letters and Cultural Property**	**$**	**$**
1. Charter of the French Language	**35 320 900**	22 059 800
Appropriations to be Voted	**35 320 900**	22 059 800
Regular Authorized Staff Levels	**411**	419

Agencies under the jurisdiction of the Minister responsible for the application of the Charter of the French Language

Program 1

Charter of the French Language

Elements	1989-1990	1988-1989
	$	$
1. Office de la langue française	**17 347 500**	16 213 600
2. Commission de protection de la langue française	**1 904 100**	1 788 200
3. Conseil de la langue française	**2 449 100**	2 336 100
4. Commission d'appel de francisation des entreprises	**8 100**	3 100
5. Commission de toponymie	**1 539 300**	1 454 000
6. Promotion of the French Language*	**10 000 000**	—

Cont'd. on page 6-3

The objective of this program is to ensure the propagation, development, quality, respect and promotion of French in all sectors of activity; a further objective is the coordination and development of government language policies and activities.

* Provision to increase any appropriation of a department or agency to undertake activities promoting the French language. The balance of the appropriations so transferred may be repaid to this provision with a right of re-use, the whole on the conditions fixed by the Conseil du trésor.

Allotment of Appropriations

Supercategories and Categories	Elements						Sub-total
	1	2	3	4	5	6	
				($ 000)			
Operating — Personnel							
1. Salaries	11 036,8	1 485,3	1 477,2	—	1 103,0	—	15 102,3
2. Other Remuneration	571,4	76,6	71,4	—	58,4	—	777,8
	11 608,2	1 561,9	1 548,6	—	1 161,4	—	15 880,1
Operating — Other Expenditures							
3. Communications	920,7	62,1	89,0	—	49,7	—	1 121,5
4. Services	1 097,2	26,5	509,3	8,1	112,2	—	1 753,3
5. Maintenance	17,4	7,0	10,0	—	3,0	—	37,4
6. Rent	2 120,1	217,4	189,2	—	121,1	—	2 647,8
7. Supplies	253,0	21,0	27,5	—	23,0	—	324,5
8. Equipment	13,0	5,0	5,0	—	1,0	—	24,0
11. Other	276,9	—	1,0	—	50,9	10 000,0	10 328,8
	4 698,3	339,0	831,0	8,1	360,9	10 000,0	16 237,3
Capital — Other Expenditures							
8. Equipment	195,0	3,1	27,7	—	16,0	—	241,8
Transfer							
10. Transfer	840,0	—	40,8	—	—	—	880,8
Loans, Investments and Advances							
13. Advances	6,0	0,1	1,0	—	1,0	—	8,1
	17 347,5	1 904,1	2 449,1	8,1	1 539,3	10 000,0	33 248,1
Regular Authorized Staff Levels	301	42	33	—	28	—	404

Agencies under the jurisdiction of the Minister responsible for the application of the Charter of the French Language

Program 1 (cont'd.)

Elements	1989-1990	1988-1989
7. Coordination of Charter Agencies	$ **2 072 800**	$ 264 800
Appropriations to be Voted	**35 320 900**	22 059 800

Allotment of Appropriations

Supercategories and Categories	Sub-total	Elements 7		1989-1990	1988-1989
Operating — Personnel			($ 000)		
1. Salaries	15 102,3	876,0		**15 978,3**	14 746,7
2. Other Remuneration	777,8	207,6		**985,4**	871,7
	15 880,1	1 083,6		**16 963,7**	15 618,4
Operating — Other Expenditures					
3. Communications	1 121,5	335,6		**1 457,1**	1 243,1
4. Services	1 753,3	267,0		**2 020,3**	1 583,3
5. Maintenance	37,4	13,0		**50,4**	145,2
6. Rent	2 647,8	127,0		**2 774,8**	2 438,4
7. Supplies	324,5	83,4		**407,9**	291,0
8. Equipment	24,0	13,0		**37,0**	24,2
11. Other	10 328,8	2,2		**10 331,0**	60,8
	16 237,3	841,2		**17 078,5**	5 786,0
Capital — Other Expenditures					
8. Equipment	241,8	45,0		**286,8**	263,5
Transfer					
10. Transfer	880,8	100,0		**980,8**	380,8
Loans, Investments and Advances					
13. Advances	8,1	3,0		**11,1**	11,1
	33 248,1	2 072,8		**35 320,9**	22 059,8
Regular Authorized Staff Levels	404	7		**411**	419

Agencies under the jurisdiction of the Minister responsible for the application of the Charter of the French Language

Summary of Transfer Appropriations

	1989-1990	1988-1989
	($ 000)	
Educational Institutions		
Linguistic and Terminological Research Subsidies	**135,0**	135,0
Non-profit Organizations		
Assistance to Québec Organizations for Activities Promoting the French Language	**150,0**	—
Government Financial Support for Greater Participation by Workers in the Francization Process	**510,0**	150,0
Other Transfer Payments	**148,8**	58,8
Individuals		
Linguistic and Terminological Research Subsidies	**25,0**	25,0
Other Transfer Payments	**12,0**	12,0
Total	**980,8**	380,8

Agencies under the jurisdiction of the Minister responsible for the Status of Women

Programs	1989-1990	1988-1989
Sector: **Legal Supervision of the Socio-economic Framework**	**$**	**$**
1. Conseil du statut de la femme	**4 021 700**	3 825 800
Sector: **Administration and Services**		
2. Office des services de garde à l'enfance	**147 921 200**	105 882 800
Appropriations to be Voted	**151 942 900**	109 708 600
Regular Authorized Staff Levels	**146**	147

Agencies under the jurisdiction of the Minister responsible for the Status of Women

Program 1

Conseil du statut de la femme

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**4 021 700**	3 825 800

The objective of this program is to promote equality and respect for the rights of women.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
	($ 000)	
Operating — Personnel		
1. Salaries	**2 630,0**	2 501,0
2. Other Remuneration	**225,0**	225,0
	2 855,0	2 726,0
Operating — Other Expenditures		
3. Communications	**501,4**	449,2
4. Services	**172,1**	175,1
5. Maintenance	**13,8**	13,3
6. Rent	**404,6**	388,5
7. Supplies	**52,2**	52,1
8. Equipment	**5,4**	11,4
11. Other	**2,0**	2,0
	1 151,5	1 091,6
Capital — Other Expenditures		
8. Equipment	**15,0**	8,0
Loans, Investments and Advances		
13. Advances	**0,2**	0,2
	4 021,7	3 825,8
Regular Authorized Staff Levels	**72**	73

Agencies under the jurisdiction of the Minister responsible for the Status of Women

Program 2

Office des services de garde à l'enfance

Elements	1989-1990	1988-1989
	$	$
1. Day Care Services	133 280 200	96 478 200
2. Administration and Management	4 730 800	4 604 600
3. Provision to increase any appropriation, with the approval of the Conseil du trésor, for child care services in the school*	9 910 200	4 800 000
Appropriations to be Voted	147 921 200	105 882 800

The objective of this program is to provide financial assistance for families with children needing day care and to develop day care facilities.

* The balance of appropriations transferred from this provision may be returned into it and be reutilized under conditions determined by the Conseil du trésor.

Allotment of Appropriations

($ 000)

Supercategories and Categories	Elements			1989-1990	1988-1989
	1	2	3		
Operating — Personnel					
1. Salaries	—	2 833,7	—	2 833,7	2 733,6
2. Other Remuneration	—	346,1	—	346,1	348,8
	—	3 179,8	—	3 179,8	3 082,4
Operating — Other Expenditures					
3. Communications	—	510,4	—	510,4	487,6
4. Services	—	300,1	—	300,1	323,4
5. Maintenance	—	18,8	—	18,8	10,0
6. Rent	—	569,1	—	569,1	519,6
7. Supplies	—	62,1	—	62,1	90,0
8. Equipment	—	21,3	—	21,3	23,6
11. Other	—	5,3	—	5,3	6,0
	—	1 487,1	—	1 487,1	1 460,2
Capital — Other Expenditures					
8. Equipment	—	45,9	—	45,9	44,0
Transfer					
10. Transfer	133 280,2	—	9 910,2	143 190,4	101 278,2
Loans, Investments and Advances					
13. Advances	—	18,0	—	18,0	18,0
	133 280,2	4 730,8	9 910,2	147 921,2	105 882,8
Regular Authorized Staff Levels	—	74	—	74	74

Agencies under the jurisdiction of the Minister responsible for the Status of Women

Summary of Transfer Appropriations

	1989-1990	1988-1989
	($ 000)	
Enterprises		
Support Subsidy to For-profit Day Care Centres for Care of Infants and Handicapped Children, Equipment Renewal and Training	**4 000,0**	—
Educational Institutions		
Subsidies to School Boards for Preparation and Operation of Child Care Services in the School	**9 910,2**	4 800,0
Non-profit Organizations		
Non-profit Child Care Services Operating Subsidy	**53 905,9**	35 602,8
Subsidies for Experiments in New Forms of Child Care	**1 000,0**	—
Support Subsidies to Non-profit Child Care Services for Care of Infants, Handicapped Children, Establishment, Emergency Services and Other Special Needs	**12 759,6**	11 622,3
Individuals		
Subsidies to Parents for Child Care Expenses	**61 614,7**	49 253,1
Total	**143 190,4**	101 278,2

Agriculture, Pêcheries et Alimentation

Programs	1989-1990	1988-1989
Sector: Agriculture	$	$
1. Planning, Research and Instruction	**38 460 400**	38 860 300
2. Farm Financing	**154 310 000**	134 978 000
3. Farm Production Assistance	**103 372 400**	101 011 800
4. Farm Insurance	**152 726 400**	157 307 100
5. Food Produce Marketing	**51 929 300**	50 634 300
6. Régie des marchés agricoles du Québec	**3 693 600**	3 662 400
7. Farm Land Management	**37 258 300**	35 399 600
8. Internal Management and Support	**34 795 200**	33 684 400
9. Commission des courses de chevaux du Québec	**15 979 000**	15 012 400
Sector: Maritime Fisheries		
10. Development of Maritime Fisheries	**23 323 000**	[illegible]2 025 700
	615 847 600	592 576 000
Less: Permanent Appropriations	**32 492 800**	32 761 000
Appropriations to be Voted	**583 354 800**	559 815 000
Regular Authorized Staff Levels	**3 106**	3 166

Agriculture, Pêcheries et Alimentation

Program 1
Planning, Research and Instruction

Elements	1989-1990	1988-1989
	$	$
1. Planning and Economic Studies	**2 520 100**	2 490 600
2. Agricultural Research	**21 264 600**	22 516 000
3. Instruction in Farming Techniques	**14 675 700**	13 853 700
Appropriations to be Voted	**38 460 400**	38 860 300

The objective of this program is to orient the development of agriculture according to the needs of the milieu, to solve problems by means of research and to train competent people for agriculture

Allotment of Appropriations

Supercategories and Categories	Elements				1989-1990	1988-1989
	1	2	3			
Operating — Personnel				($ 000)		
1 Salaries	2 028.1	8 895.0	9 396.1		**20 319,2**	19 226.5
2 Other Remuneration	142.5	2 519.2	1 152.7		**3 814,4**	4 458.1
	2 170.6	11 414.2	10 548.8		**24 133,6**	23 684.6
Operating — Other Expenditures						
3 Communications	126.9	743.6	223.0		**1 093,5**	1 240.9
4 Services	137.8	1 812.1	665.0		**2 614,9**	2 731.9
5 Maintenance	3.0	254.0	250.0		**507,0**	559.4
6 Rent	1.5	296.0	154.5		**452,0**	497.9
7 Supplies	28.3	1 794.7	1 492.0		**3 315,0**	3 214.1
8 Equipment	11.0	143.4	38.0		**192,4**	232.0
11 Other	1.0	20.1	5.0		**26,1**	32.0
	309.5	5 063.9	2 827.5		**8 200,9**	8 508.2
Capital — Other Expenditures						
4 Services	—	—	—		**—**	75.0
8 Equipment	40.0	814.9	172.5		**1 027,4**	1 037.9
9 Immoveables	—	—	—		**—**	246.1
	40.0	814.9	172.5		**1 027,4**	1 359.0
Transfer						
10 Transfer	—	3 971.6	1 126.9		**5 098,5**	5 308.5
	2 520.1	21 264.6	14 675.7		**38 460,4**	38 860.3
Regular Authorized Staff Levels	49	248	247		**544**	556

Agriculture, Pêcheries et Alimentation

Program 2
Farm Financing

Elements	1989-1990	1988-1989
	$	**$**
1. Internal Management and Support	**20 323 700**	17 628 000
2. Long-term Loans	**73 091 800**	48 570 000
3. Medium and Short-term Loans	**4 234 500**	5 200 000
4. Establishments	**31 660 000**	35 580 000
5. Forest and Farm Loan Insurance Fund	**25 000 000**	28 000 000
	154 310 000	134 978 000
Less: Permanent Appropriations		
(1) Act to promote credit to farm producers, R.S.Q., c. C-77 and Act to promote special credit to agricultural producers during critical periods, R.S.Q., c. C-79 Element 1	**51 000**	51 000
(2) Farm Credit Act, R.S.Q., c. C-75 Element 2	**7 281 800**	4 550 000
(3) Act to promote farm improvement, R.S.Q., c. A-18 Element 3	**100 000**	100 000
(4) Act respecting farm-loan insurance and forestry-loan insurance, R.S.Q., c. A-29.1 Element 5	**25 000 000**	28 000 000
Appropriations to be Voted	**121 877 200**	102 277 000

The objective of this program is to promote profitability of farm operations by procuring adequate financing for them.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	5	1989-1990	1988-1989
				($ 000)			
Operating — Personnel							
1. Salaries	12 443,6	—	—	—	—	**12 443,6**	11 701,1
2. Other Remuneration	2 035,0	—	—	—	—	**2 035,0**	1 314,3
	14 478,6	—	—	—	—	**14 478,6**	13 015,4
Operating — Other Expenditures							
3. Communications	1 019,1	—	—	—	—	**1 019,1**	969,1
4. Services	1 614,1	—	—	—	—	**1 614,1**	1 327,1
5. Maintenance	50,5	—	—	—	—	**50,5**	50,5
6. Rent	1 532,7	—	—	—	—	**1 532,7**	1 420,5
7. Supplies	302,6	—	—	—	—	**302,6**	252,6
8. Equipment	60,0	—	—	—	—	**60,0**	60,0
11. Other	152,0	—	—	—	—	**152,0**	202,0
	4 731,0	—	—	—	—	**4 731,0**	4 281,8
Capital — Other Expenditures							
8. Equipment	1 036,1	—	—	—	—	**1 036,1**	226,4
Transfer							
10. Transfer	20,0	65 810,0	4 134,5	31 660,0	—	**101 624,5**	84 746,4
Permanent (1)	51,0	—	—	—	—	**51,0**	51,0
Permanent (2)	—	7 281,8	—	—	—	**7 281,8**	4 550,0
Permanent (3)	—	—	100,0	—	—	**100,0**	100,0
Permanent (4)	—	—	—	—	25 000,0	**25 000,0**	28 000,0
	71,0	73 091,8	4 234,5	31 660,0	25 000,0	**134 057,3**	117 447,4
Loans, Investments and Advances							
13. Advances	7,0	—	—	—	—	**7,0**	7,0
	20 323,7	73 091,8	4 234,5	31 660,0	25 000,0	**154 310,0**	134 978,0
Regular Authorized Staff Levels	342	—	—	—	—	**342**	346

Agriculture, Pêcheries et Alimentation

Program 3
Farm Production Assistance

Elements	1989-1990	1988-1989
	$	$
1. Improvement of Production	**23 205 600**	21 773 000
2. Land Improvement, Soil Purification and Water Conservation	**21 704 100**	23 775 900
3. Animal Health	**21 157 400**	19 552 200
4. Administration and Regional Services	**37 305 300**	35 910 700
	103 372 400	101 011 800
Less Permanent Appropriations (1) Agricultural Societies Act, R.S.Q., c. S-25 Element 1	**60 000**	60 000
Appropriations to be Voted	**103 312 400**	100 951 800

The objective of this program is to improve crop and livestock yield and to diversify production according to the possibilities.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1989-1990	1988-1989
				($ 000)		
Operating — Personnel						
1 Salaries	—	623.8	4 587.5	28 058.6	**33 269,9**	32 341.8
2 Other Remuneration	—	85.7	498.2	3 710.7	**4 294,6**	4 535.4
	—	709.5	5 085.7	31 769.3	**37 564,5**	36 877.2
Operating — Other Expenditures						
3 Communications	—	267.8	237.6	2 802.0	**3 307,4**	3 237.5
4 Services	—	391.3	1 153.1	505.0	**2 049,4**	1 932.2
5 Maintenance	—	38.0	89.3	162.1	**289,4**	242.1
6 Rent	—	331.0	30.1	266.6	**627,7**	625.0
7 Supplies	—	106.4	451.2	818.1	**1 375,7**	1 298.9
8 Equipment	—	6.0	25.2	209.5	**240,7**	236.1
11 Other	—	51.8	1.6	18.6	**72,0**	60.9
	—	1 192.3	1 988.1	4 781.9	**7 962,3**	7 632.7
Capital — Other Expenditures						
8 Equipment	—	20.2	180.0	754.1	**954,3**	1 099.2
9 Immoveables	—	—	—	—	**—**	4.0
	—	20.2	180.0	754.1	**954,3**	1 103.2
Transfer						
10 Transfer	23 145.6	19 782.1	13 903.6	—	**56 831,3**	55 338.7
Permanent (1)	60.0	—	—	—	**60,0**	60.0
	23 205.6	19 782.1	13 903.6	—	**56 891,3**	55 398.7
	23 205.6	21 704.1	21 157.4	37 305.3	**103 372,4**	101 011.8
Regular Authorized Staff Levels	—	20	127	819	**966**	980

Agriculture, Pêcheries et Alimentation

Program 4
Farm Insurance

Elements	1989-1990	1988-1989
1. Crop Insurance	$ 17 893 300	$ 16 326 000
2. Farm Income Stabilization Insurance	120 073 800	126 553 500
3. Internal Management and Support	14 759 300	14 427 600
Appropriations to be Voted	152 726 400	157 307 100

The objective of this program is to compensate for crop yield losses and to guarantee farm producers and annual income under certain conditions.

Allotment of Appropriations

Supercategories and Categories	Elements 1	 2	 3		1989-1990	1988-1989
Operating — Personnel				($ 000)		
1. Salaries	—	—	5 306,2		5 306,2	4 714,6
2. Other Remuneration	—	—	1 495,2		1 495,2	950,0
	—	—	6 801,4		6 801,4	5 664,6
Operating — Other Expenditures						
3. Communications	—	—	680,4		680,4	680,4
4. Services	—	—	4 972,5		4 972,5	5 758,3
5. Maintenance	—	—	60,0		60,0	60,0
6. Rent	—	—	1 046,2		1 046,2	1 079,3
7. Supplies	—	—	275,0		275,0	275,0
8. Equipment	—	—	150,0		150,0	150,0
11. Other	—	—	11,0		11,0	10,0
	—	—	7 195,1		7 195,1	8 013,0
Capital — Other Expenditures						
8. Equipment	—	—	260,8		260,8	250,0
Transfer						
10. Transfer	17 893,3	120 073,8	500,0		138 467,1	143 379,5
Loans, Investments and Advances						
13. Advances	—	—	2,0		2,0	—
	17 893,3	120 073,8	14 759,3		152 726,4	157 307,1
Regular Authorized Staff Levels	—	—	128		128	131

Agriculture, Pêcheries et Alimentation

Program 5
Food Produce Marketing

Elements	1989-1990	1988-1989
1. Development of Processing Firms	**$** **6 433 700**	**$** 7 327 500
2. Development of Markets	**21 132 100**	19 330 600
3. Product Quality Control	**24 363 500**	23 976 200
Appropriations to be Voted	**51 929 300**	50 634 300

The objective of this program is to promote the development of the secondary food produce sector, to develop domestic and foreign markets and to guarantee producers fair prices and consumers quality products.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	Elements 3		1989-1990	1988-1989
Operating — Personnel				**($ 000)**		
1. Salaries	1 556,8	2 330,4	12 671,6		**16 558,8**	15 634,8
2. Other Remuneration	42,7	438,3	2 801,8		**3 282,8**	3 437,9
	1 599,5	2 768,7	15 473,4		**19 841,6**	19 072,7
Operating — Other Expenditures						
3. Communications	126,0	681,7	1 797,2		**2 604,9**	2 900,5
4. Services	58,0	1 002,2	222,6		**1 282,8**	1 461,2
5. Maintenance	0,5	10,0	143,7		**154,2**	160,5
6. Rent	0,5	25,4	65,8		**91,7**	85,9
7. Supplies	12,6	87,2	1 053,5		**1 153,3**	942,0
8. Equipment	4,0	22,5	114,2		**140,7**	130,5
11. Other	2,0	32,9	5,4		**40,3**	38,7
	203,6	1 861,9	3 402,4		**5 467,9**	5 719,3
Capital — Other Expenditures						
8. Equipment	18,0	68,0	539,3		**625,3**	1 038,5
Transfer						
10. Transfer	4 512,6	16 433,5	4 948,4		**25 894,5**	24 703,8
Loans, Investments and Advances						
13. Advances	100,0	—	—		**100,0**	100,0
	6 433,7	21 132,1	24 363,5		**51 929,3**	50 634,3
Regular Authorized Staff Levels	33	55	400		**488**	488

Agriculture, Pêcheries et Alimentation

Program 6

Régie des marchés agricoles du Québec

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	3 693 600	3 662 400

The objective of this program is to supervise, coordinate and strengthen the marketing of farm products, and to improve the quality of grain used in Québec.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
	($ 000)	
Operating — Personnel		
1. Salaries	2 509,6	2 475,0
2. Other Remuneration	92,9	97,4
	2 602,5	2 572,4
Operating — Other Expenditures		
3. Communications	412,3	481,3
4. Services	86,9	43,3
5. Maintenance	20,1	45,4
6. Rent	426,4	377,7
7. Supplies	67,9	64,0
8. Equipment	19,5	21,7
11. Other	0,1	1,1
	1 033,2	1 034,5
Capital — Other Expenditures		
8. Equipment	57,9	55,5
	3 693,6	3 662,4
Regular Authorized Staff Levels	59	62

Agriculture, Pêcheries et Alimentation

Program 7
Farm Land Management

Elements	1989-1990	1988-1989
	$	$
1. Commission de protection du territoire agricole du Québec	**7 289 800**	7 131 100
2. Contributions to Municipal and School Taxes on Farms	**29 968 500**	28 268 500
Appropriations to be Voted	**37 258 300**	35 399 600

The objective of this program is to preserve farm land for farming and to ease the tax burden of farming operations.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	1989-1990	1988-1989
		($ 000)		
Operating — Personnel				
1 Salaries	4 254.3	—	**4 254,3**	4 063.3
2 Other Remuneration	894.7	—	**894,7**	1 021.0
	5 149.0	—	**5 149,0**	5 084.3
Operating — Other Expenditures				
3 Communications	596.0	—	**596,0**	595.4
4 Services	406.0	—	**406,0**	400.1
5 Maintenance	39.4	—	**39,4**	50.0
6 Rent	795.4	—	**795,4**	770.3
7 Supplies	160.0	—	**160,0**	122.0
8 Equipment	10.0	—	**10,0**	20.0
11 Other	44.0	—	**44,0**	2.0
	2 050.8	—	**2 050,8**	1 959.8
Capital — Other Expenditures				
8 Equipment	75.0	—	**75,0**	72.0
Transfer				
10 Transfer	—	29 968.5	**29 968,5**	28 268.5
Loans, Investments and Advances				
13 Advances	15.0	—	**15,0**	15.0
	7 289.8	29 968.5	**37 258,3**	35 399.6
Regular Authorized Staff Levels	100	—	**100**	101

Agriculture, Pêcheries et Alimentation

Program 8

Internal Management and Support

Elements	1989-1990	1988-1989
1. Administration	**$** **2 217 600**	$ 2 347 500
2. Administrative and Technical Support	**32 577 600**	31 336 900
Appropriations to be Voted	**34 795 200**	33 684 400

The objective of this program is to plan, administer and coordinate the human, physical and financial resources necessary to the management of the Department's programs.

Allotment of Appropriations

($ 000)

Supercategories and Categories	Elements 1	Elements 2	1989-1990	1988-1989
Operating — Personnel				
1 Salaries	1 797,4	10 251,5	**12 048,9**	11 818,2
2 Other Remuneration	38,7	1 027,2	**1 065,9**	899,1
	1 836,1	11 278,7	**13 114,8**	12 717,3
Operating — Other Expenditures				
3 Communications	278,0	4 685,8	**4 963,8**	4 714,8
4 Services	50,6	2 136,4	**2 187,0**	2 303,2
5 Maintenance	3,0	839,5	**842,5**	590,7
6 Rent	11,0	12 136,5	**12 147,5**	11 276,6
7 Supplies	34,6	628,9	**663,5**	847,8
8 Equipment	4,3	173,4	**177,7**	192,9
11 Other	—	13,0	**13,0**	25,9
	381,5	20 613,5	**20 995,0**	19 951,9
Capital — Other Expenditures				
8 Equipment	—	285,4	**285,4**	310,2
9 Immoveables	—	350,0	**350,0**	655,0
	—	635,4	**635,4**	965,2
Loans, Investments and Advances				
13 Advances	—	50,0	**50,0**	50,0
	2 217,6	32 577,6	**34 795,2**	33 684,4
Regular Authorized Staff Levels	25	283	**308**	322

Agriculture, Pêcheries et Alimentation

Program 9

Commission des courses de chevaux du Québec

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**15 979 000**	15 012 400

The objective of this program is to ensure the protection and safety of the public during racing activities, and to promote the horse racing industry in Québec.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
	($ 000)	
Operating — Personnel		
1 Salaries	**1 279,8**	627.0
2 Other Remuneration	**266,7**	75,0
	1 546,5	702.0
Operating — Other Expenditures		
3 Communications	**654,6**	145.0
4 Services	**1 180,0**	1 085.0
5 Maintenance	**4,0**	2,0
6 Rent	**379,0**	0,9
7 Supplies	**70,0**	50,0
8 Equipment	**30,0**	152.0
11 Other	**—**	0,5
	2 317,6	1 435,4
Capital — Other Expenditures		
8 Equipment	**165,0**	25,0
11 Other	**35,0**	—
	200,0	25,0
Transfer		
10 Transfer	**11 909,9**	12 850,0
Loans, Investments and Advances		
13 Advances	**5,0**	—
	15 979,0	15 012,4
Regular Authorized Staff Levels	**32**	32

Agriculture, Pêcheries et Alimentation

Program 10

Development of Maritime Fisheries

Elements	1989-1990	1988-1989
1. Management of Resources, Development and Administration	$ 5 716 600	$ 5 879 700
2. Contribution to Exploitation and Processing of the Resource	17 606 400	16 146 000
Appropriations to be Voted	23 323 000	22 025 700

The objective of this program is to orient the development of maritime fisheries and to provide industries and workers with financial assistance, services and support equipment liable to improve production in this sector.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2		1989-1990	1988-1989
Operating — Personnel			($ 000)		
1. Salaries	2 792,9	1 972,1		4 765,0	4 707,1
2. Other Remuneration	1 020,0	565,5		1 585,5	1 386,6
	3 812,9	2 537,6		6 350,5	6 093,7
Operating — Other Expenditures					
3. Communications	364,5	243,0		607,5	774,9
4. Services	257,0	100,0		357,0	542,8
5. Maintenance	130,0	125,0		255,0	283,0
6. Rent	85,0	84,3		169,3	160,5
7. Supplies	317,9	365,4		683,3	774,2
8. Equipment	85,0	30,0		115,0	99,0
11. Other	7,9	5,0		12,9	14,0
	1 247,3	952,7		2 200,0	2 648,4
Capital — Other Expenditures					
4. Services	—	250,0		250,0	200,0
8. Equipment	306,4	600,0		906,4	258,0
9. Immoveables	—	3 560,5		3 560,5	4 286,4
	306,4	4 410,5		4 716,9	4 744,4
Transfer					
10. Transfer	350,0	9 705,6		10 055,6	8 489,2
Loans, Investments and Advances					
13. Advances	—	—		—	50,0
	5 716,6	17 606,4		23 323,0	22 025,7
Regular Authorized Staff Levels	80	59		139	148

Agriculture, Pêcheries et Alimentation

Summary of Transfer Appropriations

	1989-1990	1988-1989
	($ 000)	
Enterprises		
Animal Production	3 675,0	5 000,0
Bio-food Sector: Business Management and Development of New Products	2 706,8	3 722,1
Crop Insurance	17 893,3	16 326,0
Dairy Production: Analysis of Herds	2 865,0	2 800,0
Development of Food Produce Marketing	3 727,4	1 832,4
Development of the Horse-racing Industry	11 909,9	12 850,0
Farm Credit: Assuming Part of the Interest	82 057,3	59 447,4
Farm Credit: Development of Farming Operations	27 000,0	30 000,0
Farm Income Stabilization Insurance	120 073,8	126 553,5
Forest and Farm Loan Insurance Fund	25 000,0	28 000,0
Fruit and Vegetables: Production, Storage and Marketing	2 412,4	1 874,5
Land Improvement	13 980,0	15 250,0
Maritime Fisheries: Aquicultural Products	750,0	1 000,0
Maritime Fisheries: Boat Building	4 003,5	2 549,5
Maritime Fisheries: Development of Bio-aquatic Products	3 552,1	3 542,1
Municipal and School Taxes: Partial Refund	29 968,5	28 268,5
Plant Production	1 952,3	3 060,0
Promotion of Quality Farm Management	1 650,0	1 600,0
Regional Development: Various Farm Products	3 545,0	2 400,0
Veterinary Services	13 903,6	11 903,6
Other Transfer Payments	7 888,2	7 376,5
Educational Institutions		
Training of Farm Operators	865,0	882,3
University Research	3 127,6	3 151,6
Municipalities		
Food Inspection	4 948,4	4 733,4
Management of Watercourses	5 760,0	6 422,1
Non-profit Organizations		
Agricultural Associations and Organizations	1 501,6	1 464,1
Associations and Organizations in the Fisheries Sector	240,0	175,0
Individuals		
Milk: Schools	11 200,0	10 625,0
Research Grants	136,0	136,0
Government Enterprises and Agencies		
Accumulated Deficit under the Sugar Beet Producer Income Stabilization Insurance (RASAQ) Plan	4 050,0	2 900,0
Total	412 342,7	395 845,6

Approvisionnements et Services

Programs	1989-1990	1988-1989
Sector: Support Services	$	$
1. Supply and Services	52 750 300	50 198 800
2. Fulfilment of Departments' and Agencies' Commitments Toward the Société immobilière du Québec	4 868 700	4 961 200
Sector: Recreation and Wildlife		
3. Régie des installations olympiques	5 000 000	4 200 000
Appropriations to be Voted	62 619 000	59 360 000
Regular Authorized Staff Levels	605	611

Approvisionnements et Services

Program 1

Supply and Services

Elements	1989-1990	1988-1989
	$	**$**
1. Internal Management and Support	**11 913 500**	9 376 500
2. Supply	**6 501 000**	6 335 200
3. Management of Contracts and Government Services	**31 792 200**	31 976 200
4. Immoveable Services	**2 543 600**	2 510 900
Appropriations to be Voted	**52 750 300**	50 198 800

The objective of this program is to plan, direct and coordinate the resources of the Department, to make government purchases, to ensure the normative and regulatory administration of contracts, to propose to the government policies and regulations related to the acquisition and supply of services, and to provide various services to the government departments and agencies; its objective is also to establish, with the cooperation of the departments and agencies designated by the government, their needs for immoveables.

Allotment of Appropriations

Supercategories and Categories	Elements				1989-1990	1988-1989
	1	2	3	4		
Operating — Personnel				($ 000)		
1. Salaries	2 841.5	5 651.5	8 871.7	1 990.8	**19 355,5**	18 766.3
2. Other Remuneration	444,0	164,7	265,0	136,0	**1 009,7**	1 012,3
	3 285,5	5 816,2	9 136,7	2 126,8	**20 365,2**	19 778,6
Operating — Other Expenditures						
3. Communications	595.6	260,0	21 445.7	143,1	**22 444,4**	22 269.3
4. Services	3 314.8	55,0	182.4	198,0	**3 750,2**	2 044,1
5. Maintenance	14,0	20,0	241,4	17,0	**292,4**	324,3
6. Rent	4 165,6	26,0	40,9	7,0	**4 239,5**	4 213,3
7. Supplies	146,5	240,0	344,0	29,7	**760,2**	664,8
8. Equipment	40,5	20,0	117,7	18,0	**196,2**	267,1
11. Other	3,0	4,9	10,0	4,0	**21,9**	12,6
	8 280,0	625,9	22 382,1	416,8	**31 704,8**	29 795,5
Capital — Other Expenditures						
8. Equipment	338,0	58,9	273,4	—	**670,3**	614,5
Loans, Investments and Advances						
13. Advances	10,0	—	—	—	**10,0**	10,2
	11 913,5	6 501,0	31 792,2	2 543,6	**52 750,3**	50 198,8
Regular Authorized Staff Levels	61	164	332	48	**605**	611

Approvisionnements et Services

Program 2

Fulfilment of Departments' and Agencies' Commitments Toward the Société immobilière du Québec

Elements	**1989-1990**	**1988-1989**
	$	**$**
1. Provision to increase any appropriation, with the approval of the Conseil du trésor, of a department or agency for defraying the rental costs of facilities and leasehold improvement costs made available to it by the Société immobilière du Québec*	**2 800 000**	2 809 900
2. Organization Projects for Departments and Agencies	**2 068 700**	2 151 300
Appropriations to be Voted	**4 868 700**	4 961 200

The objective of this program is to provide departments and agencies with the appropriations required to pay for expenses related to the management of facilities made available to them by the Société immobilière du Québec.

* The balance of the appropriations so transferred and of those already included in the estimates of departments for such plans may be repaid to this provision with a right of re-use, the whole on the conditions fixed by the Conseil du trésor.

Allotment of Appropriations

Supercategories and Categories	**Elements**			**1989-1990**	**1988-1989**
	1	**2**			
			($ 000)		
Operating — Other Expenditures					
6 Rent	2 800,0	2 068,7		**4 868,7**	2 809,9
Transfer					
10 Transfer	—	—		**—**	2 151,3
	2 800,0	2 068,7		**4 868,7**	4 961,2

Approvisionnements et Services

Program 3

Régie des installations olympiques

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**5 000 000**	4 200 000

The objective of this program is to lend support to the Régie des installations olympiques as regards its operating expenses.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
	($ 000)	
Transfer		
10. Transfer	**5 000,0**	4 200,0
	5 000,0	4 200,0

Approvisionnements et Services

Summary of Transfer Appropriations

	1989-1990	1988-1989
Government Enterprises and Agencies	**($ 000)**	
Régie des installations olympiques	**5 000,0**	4 200,0
Société immobilière du Québec	—	2 151,3
Total	**5 000,0**	6 351,3

Communautés culturelles et Immigration

Programs	**1989-1990**	**1988-1989**
Sector: **Immigration**	**$**	**$**
1. Cultural Communities and Immigration	**45 128 600**	39 243 100
2. Conseil des Communautés culturelles et de l'Immigration	**860 400**	812 900
Appropriations to be Voted	**45 989 000**	40 056 000
Regular Authorized Staff Levels	**522**	522

Communautés culturelles et Immigration

Program 1

Cultural Communities and Immigration

Elements	1989-1990	1988-1989
	$	**$**
1. Cultural Communities and Services to Immigrants	**24 390 200**	20 832 800
2. Recruitment and Selection of Immigrants	**6 423 300**	6 050 000
3. Administration and Internal Management	**14 315 100**	12 360 300
Appropriations to be Voted	**45 128 600**	39 243 100

The objective of this program is to guarantee the fulfilment of the cultural communities and their total involvement in Québec society, and the recruitment, selection and adaptation of immigrants.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3		1989-1990	1988-1989
Operating — Personnel				**($ 000)**		
1. Salaries	9 862,5	4 925,5	3 955,3		**18 743,3**	16 699,1
2. Other Remuneration	6 093,7	1 012,3	980,6		**8 086,6**	8 152,1
	15 956,2	5 937,8	4 935,9		**26 829,9**	24 851,2
Operating — Other Expenditures						
3. Communications	730,3	427,7	1 202,4		**2 360,4**	1 769,4
4. Services	2 778,2	47,3	1 247,8		**4 073,3**	2 228,3
5. Maintenance	4,4	—	161,1		**165,5**	173,1
6. Rent	97,5	—	5 574,2		**5 671,7**	4 910,5
7. Supplies	160,2	6,0	244,9		**411,1**	562,5
8. Equipment	157,4	—	478,8		**636,2**	662,0
11. Other	—	—	18,0		**18,0**	17,3
	3 928,0	481,0	8 927,2		**13 336,2**	10 323,1
Capital — Other Expenditures						
8. Equipment	40,0	—	145,0		**185,0**	399,7
Transfer						
10. Transfer	4 462,5	—	300,0		**4 762,5**	3 649,6
Loans, Investments and Advances						
13. Advances	3,5	4,5	7,0		**15,0**	19,5
	24 390,2	6 423,3	14 315,1		**45 128,6**	39 243,1
Regular Authorized Staff Levels	277	135	99		**511**	511

Communautés culturelles et Immigration

Program 2

Conseil des Communautés culturelles et de l'Immigration

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**860 400**	812 900

The objective of this program is to provide the Minister of Cultural Communities and Immigration with advice, as required by law, and as related to the needs of cultural communities and immigration.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
	($ 000)	
Operating — Personnel		
1. Salaries	**570,4**	538,6
2. Other Remuneration	**27,0**	26,0
	597,4	564,6
Operating — Other Expenditures		
3. Communications	**30,0**	27,8
4. Services	**40,8**	41,7
5. Maintenance	**2,0**	2,0
6. Rent	**164,9**	156,7
7. Supplies	**15,0**	10,0
8. Equipment	**2,0**	2,0
11. Other	**2,0**	2,0
	256,7	242,2
Capital — Other Expenditures		
8. Equipment	**5,3**	5,1
Loans, Investments and Advances		
13. Advances	**1,0**	1,0
	860,4	812,9
Regular Authorized Staff Levels	**11**	11

Communautés culturelles et Immigration

Summary of Transfer Appropriations

	1989-1990	1988-1989
	($ 000)	
Non-profit Organizations		
Cultural Communities Programs	**1 338,5**	1 204,8
Program of Assistance for the Francization of Immigrants	**500,0**	400,0
Reception and Adaptation of Immigrants	**1 309,0**	1 226,8
Refugee Assistance Fund	**300,0**	300,0
Individuals		
Awards and Other Transfer Payments	**15,0**	18,0
Program of Assistance for the Francization of Immigrants	**1 300,0**	500,0
Total	**4 762,5**	3 649,6

Communications

Programs	1989-1990	1988-1989
Sector: **Support Services**	**$**	**$**
1. Coordination and Internal Management	**22 051 800**	22 237 800
2. Media and Information	**24 322 700**	22 926 300
3. Information Technology	**5 803 200**	5 773 500
Sector: **Communications**		
4. Régie des télécommunications	**2 034 500**	2 181 600
5. Commission d'accès à l'information	**2 473 300**	2 357 100
Sector: **Administration and Services**		
6. Société de radio-télévision du Québec	**61 830 400**	62 265 700
Appropriations to be Voted	**118 515 900**	117 742 000
Regular Authorized Staff Levels	**762**	752

Communications

Program 1
Coordination and Internal Management

Elements	1989-1990	1988-1989
	$	**$**
1. Administration, Planning and Coordination	**8 028 900**	7 639 200
2. Administrative and Technical Support	**14 022 900**	14 598 600
Appropriations to be Voted	**22 051 800**	22 237 800

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs; the program is also intended to define and implement communications policies.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	1989-1990	1988-1989
			($ 000)	
Operating — Personnel				
1. Salaries	2 246,1	3 220,9	**5 467,0**	5 345,3
2. Other Remuneration	264,8	655,2	**920,0**	680,0
	2 510,9	3 876,1	**6 387,0**	6 025,3
Operating — Other Expenditures				
3. Communications	164,3	2 418,1	**2 582,4**	2 890,8
4. Services	559,0	1 493,3	**2 052,3**	2 309,6
5. Maintenance	16,8	76,9	**93,7**	84,9
6. Rent	25,2	5 540,4	**5 565,6**	6 396,5
7. Supplies	42,1	120,9	**163,0**	169,7
8. Equipment	33,0	351,7	**384,7**	63,6
11. Other	1,0	—	**1,0**	1,2
	841,4	10 001,3	**10 842,7**	11 916,3
Capital — Other Expenditures				
8. Equipment	59,7	140,5	**200,2**	191,3
Transfer				
10. Transfer	4 616,9	—	**4 616,9**	4 099,9
Loans, Investments and Advances				
13. Advances	—	5,0	**5,0**	5,0
	8 028,9	14 022,9	**22 051,8**	22 237,8
Regular Authorized Staff Levels	36	87	**123**	126

Communications

Program 2

Media and Information

Elements	1989-1990	1988-1989
	$	$
1. Communications Media	**4 655 400**	4 381 100
2. Communication-Québec	**8 657 800**	8 281 500
3. Government Publications	**5 072 300**	4 347 700
4. Bibliothèque administrative	**1 500 800**	1 503 800
5. Media	**4 436 400**	4 412 200
Appropriations to be Voted	**24 322 700**	22 926 300

The objective of this program is to inform the public of the government's programs, activities and services, and to promote the development of communications and audio-visual concerns; the program is also intended to assist government departments and agencies in publishing, information and publicity, and the development of the media and audio-visual sector.

Allotment of Appropriations

Supercategories and Categories	**Elements**					**1989-1990**	**1988-1989**
	1	**2**	**3**	**4**	**5**		
Operating — Personnel				**($ 000)**			
1. Salaries	3 255,7	6 355,8	3 543,3	964,8	1 843,4	**15 963,0**	15 750,5
2. Other Remuneration	118,5	702,0	269,8	60,8	435,0	**1 586,1**	1 565,6
	3 374,2	7 057,8	3 813,1	1 025,6	2 278,4	**17 549,1**	17 316,1
Operating — Other Expenditures							
3. Communications	141,3	436,8	131,1	12,4	200,7	**922,3**	801,4
4. Services	235,3	239,3	113,8	198,2	267,6	**1 054,2**	1 309,1
5. Maintenance	94,0	554,7	—	6,4	10,3	**665,4**	564,5
6. Rent	56,4	56,0	1 014,3	4,6	20,1	**1 151,4**	180,5
7. Supplies	338,9	238,8	—	219,6	20,1	**817,4**	662,2
8. Equipment	75,2	24,4	—	9,2	14,7	**123,5**	131,9
11. Other	0,5	—	—	9,2	74,5	**84,2**	70,5
	941,6	1 550,0	1 259,2	459,6	608,0	**4 818,4**	3 720,1
Capital — Other Expenditures							
8. Equipment	339,6	50,0	—	15,6	30,0	**435,2**	219,5
Transfer							
10. Transfer	—	—	—	—	1 520,0	**1 520,0**	1 670,6
	4 655,4	8 657,8	5 072,3	1 500,8	4 436,4	**24 322,7**	22 926,3
Regular Authorized Staff Levels	92	218	120	32	42	**504**	494

Communications

Program 3
Information Technology

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**5 803 200**	5 773 500

The objective of this program is to define government orientations concerning information technology, to standardize and coordinate technological developments in these sectors, and to advise the government and inform the departments concerned.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
	($ 000)	
Operating — Personnel		
1. Salaries	**2 793,6**	2 149,9
2. Other Remuneration	**588,7**	318,8
	3 382,3	2 468,7
Operating — Other Expenditures		
3. Communications	**180,2**	116,8
4. Services	**1 509,7**	1 921,3
5. Maintenance	**20,7**	13,7
6. Rent	**9,9**	18,1
7. Supplies	**93,0**	70,9
8. Equipment	**44,4**	28,4
11. Other	**31,4**	20,0
	1 889,3	2 189,2
Capital — Other Expenditures		
8. Equipment	**165,6**	115,6
Transfer		
10. Transfer	**366,0**	1 000,0
	5 803,2	5 773,5
Regular Authorized Staff Levels	**66**	58

Communications

Program 4
Régie des télécommunications

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**2 034 500**	2 181 600

The objective of this program is to ensure economic and technical regulation of telecommunications services provided by companies under Québec's jurisdiction.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
Operating — Personnel	**($ 000)**	
1. Salaries	**1 455,9**	1 552,9
2. Other Remuneration	**60,0**	72,3
	1 515,9	1 625,2
Operating — Other Expenditures		
3. Communications	**23,6**	35,0
4. Services	**99,4**	67,0
5. Maintenance	**3,0**	3,0
6. Rent	**353,0**	414,4
7. Supplies	**22,0**	20,0
8. Equipment	**1,0**	1,0
11. Other	**1,0**	1,0
	503,0	541,4
Capital — Other Expenditures		
8. Equipment	**15,6**	15,0
	2 034,5	2 181,6
Regular Authorized Staff Levels	**37**	42

Communications

Program 5
Commission d'accès à l'information

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**2 473 300**	2 357 100

The objective of this program is to enable citizens to consult the records of public agencies while ensuring protection for the personal information on file with these agencies; the program is also intended to offer citizens the possibility of having the decisions of public agencies revised in this regard.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
	($ 000)	
Operating — Personnel		
1. Salaries	**1 415,4**	1 298,8
2. Other Remuneration	**332,0**	332,0
	1 747,4	1 630,8
Operating — Other Expenditures		
3. Communications	**244,0**	235,5
4. Services	**88,0**	100,0
5. Maintenance	**15,0**	15,0
6. Rent	**272,9**	247,0
7. Supplies	**45,0**	45,0
8. Equipment	**15,0**	15,0
11. Other	**1,0**	4,1
	680,9	661,6
Capital — Other Expenditures		
8. Equipment	**40,0**	59,7
Loans, Investments and Advances		
13. Advances	**5,0**	5,0
	2 473,3	2 357,1
Regular Authorized Staff Levels	**32**	32

Communications

Program 6
Société de radio-télévision du Québec

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**61 830 400**	62 265 700

The objective of this program is to provide government bodies with a service to produce audio-visual material, and to provide the public with a means of intellectual development through radio and television broadcasts.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
	($ 000)	
Transfer		
10. Transfer	61 830,4	62 265,7
	61 830,4	62 265,7

Communications

Summary of Transfer Appropriations

	1989-1990	1988-1989
	($ 000)	
Enterprises		
Centre Providing Scientific and Catalographical Information	**166,0**	1 000,0
Economic Regional Development Agreement		
• Communications Initiatives	**300,0**	300,0
• Development and Improvement of Techniques, Infrastructures and Communications Services	**1 550,0**	1 500,0
• Development and Marketing of Contents and Software	**1 550,0**	1 500,0
Program of Assistance to Communications Enterprises	**800,0**	500,0
Support for Businesses, Associations, Research Centres and Demonstrations in the Field of Information Technology	**200,0**	—
Other Transfer Payments	**136,0**	100,6
Non-profit Organizations		
Community Media Assistance Program	**1 220,0**	1 320,0
Development of Communications in Native Communities	**300,0**	300,0
Other Transfer Payments	**270,9**	239,9
Individuals		
Communications Awards	**10,0**	10,0
Government Enterprises and Agencies		
Société de radio-télévision du Québec	**61 830,4**	62 265,7
Total	**68 333,3**	69 036,2

Conseil du trésor

Program	1989-1990	1988-1989
Sector: **Financial Management**	**$**	**$**
1. Budget Management and Administrative Policies	**20 784 200**	19 586 000
Appropriations to be Voted	**20 784 200**	19 586 000
Regular Authorized Staff Levels	**276**	278

Conseil du trésor

Program 1

Budget Management and Administrative Policies

Elements	1989-1990	1988-1989
	$	$
1. Budget Policies	**3 571 400**	3 505 400
2. Management Policies	**4 660 400**	4 550 000
3. Personnel and Labour Relations Policies	**6 790 600**	5 862 400
4. Administrative and Technical Support	**5 761 800**	5 668 200
Appropriations to be Voted	**20 784 200**	19 586 000

The objective of this program is to establish general policies for the management of human resources, to determine the allocation of human, physical and financial resources in compliance with government priorities, and to see that the departments and agencies under their jurisdiction make efficient use of them in carrying out their programs.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	Elements 3	Elements 4	1989-1990	1988-1989
				($ 000)		
Operating — Personnel						
1. Salaries	3 220,9	2 410,7	5 056,5	1 755,8	**12 443,9**	11 824,3
2. Other Remuneration	196,8	264,2	628,8	248,3	**1 338,1**	934,2
	3 417,7	2 674,9	5 685,3	2 004,1	**13 782,0**	12 758,5
Operating — Other Expenditures						
3. Communications	36,6	50,3	235,0	394,8	**716,7**	644,2
4. Services	75,0	797,4	775,0	215,0	**1 862,4**	1 788,8
5. Maintenance	10,0	112,3	14,0	90,0	**226,3**	226,3
6. Rent	—	409,2	7,0	2 710,8	**3 127,0**	3 099,9
7. Supplies	10,4	53,2	45,9	270,0	**379,5**	379,5
8. Equipment	15,5	80,7	20,2	40,0	**156,4**	156,4
11. Other	1,0	27,1	3,0	10,0	**41,1**	41,1
	148,5	1 530,2	1 100,1	3 730,6	**6 509,4**	6 336,2
Capital — Other Expenditures						
8. Equipment	5,2	455,3	5,2	26,1	**491,8**	490,3
Loans, Investments and Advances						
13. Advances	—	—	—	1,0	**1,0**	1,0
	3 571,4	4 660,4	6 790,6	5 761,8	**20 784,2**	19 586,0
Regular Authorized Staff Levels	72	53	116	35	**276**	278

Conseil exécutif

Programs	**1989-1990**	**1988-1989**
Sector: **The Executive**	**$**	**$**
1. Lieutenant-Governor's Office	**480 200**	467 600
2. Support Services for the Prime Minister and the Conseil exécutif	**24 979 300**	24 339 700
3. Promotion of Women's Rights	**2 291 100**	2 771 900
Sector: **Intergovernmental Relations**		
4. Canadian Intergovernmental Affairs	**11 597 100**	10 024 800
Sector: **Secondary Industries and Technological Development**		
5. Technological Development Fund	**60 000 000**	-
	99 347 700	37 604 000
Less: Permanent Appropriations	**1 212 800**	1 124 400
Appropriations to be Voted	**98 134 900**	36 479 600
Regular Authorized Staff Levels	**320**	324

Conseil exécutif

Program 1
Lieutenant-Governor's Office

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**480 200**	467 600

The objective of this program is to enable the Lieutenant-Governor to assume the responsabilities vested in him by law.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
	($ 000)	
Operating — Personnel		
1. Salaries	**332,3**	324,7
Operating — Other Expenditures		
3. Communications	**3,4**	6,3
4. Services	**115,0**	98,5
5. Maintenance	**6,0**	7,2
6. Rent	**2,0**	4,0
7. Supplies	**20,0**	21,2
8. Equipment	**—**	3,5
11. Other	**—**	0,7
	146,4	141,4
Capital — Other Expenditures		
8. Equipment	**1,5**	1,5
	480,2	467,6

Conseil exécutif

Program 2

Support Services for the Prime Minister and the Conseil exécutif

Elements	**1989-1990**	**1988-1989**
	$	$
1. Office of the Prime Minister	**3 189 300**	3 085 500
2. Secrétariat général et greffe du Conseil exécutif	**8 671 900**	8 542 000
3. Secrétariat aux affaires autochtones	**2 458 800**	2 458 500
4. Internal Management and Administrative Support	**9 446 500**	9 129 300
5. Indemnities for the Executive	**1 212 800**	1 124 400
	24 979 300	24 339 700
Less: Permanent Appropriations (1) Executive Power Act, R.S.Q., c. E-18 Element 5	**1 212 800**	1 124 400
Appropriations to be Voted	**23 766 500**	23 215 300

The objective of this program is to provide the Prime Minister, the Conseil exécutif and its committees with the human and technical resources required to carry out their duties.

Allotment of Appropriations

Supercategories and Categories	**Elements**					**1989-1990**	**1988-1989**
	1	**2**	**3**	**4**	**5**		
				($ 000)			
Operating — Personnel							
1. Salaries	2 353,8	6 214,9	1 048,0	2 213,9	—	**11 830,6**	10 978,1
Permanent (1)	—	—	—	—	1 212,8	**1 212,8**	1 124,4
2. Other Remuneration	—	905,6	201,4	310,2	—	**1 417,2**	1 811,5
	2 353,8	7 120,5	1 249,4	2 524,1	1 212,8	**14 460,6**	13 914,0
Operating — Other Expenditures							
3. Communications	342,0	380,4	283,2	560,1	—	**1 565,7**	2 028,0
4. Services	118,0	464,0	95,0	242,2	—	**919,2**	1 088,3
5. Maintenance	—	3,0	10,0	340,0	—	**353,0**	177,6
6. Rent	—	60,0	4,0	5 000,6	—	**5 064,6**	4 509,0
7. Supplies	—	35,0	45,0	469,0	—	**549,0**	397,9
8. Equipment	—	—	—	—	—	**—**	84,8
11. Other	—	4,0	1,0	10,0	—	**15,0**	26,6
	460,0	946,4	438,2	6 621,9	—	**8 466,5**	8 312,2
Capital — Other Expenditures							
8. Equipment	—	30,0	15,7	300,0	—	**345,7**	343,0
Transfer							
10. Transfer	375,0	571,0	755,0	—	—	**1 701,0**	1 765,0
Loans, Investments and Advances							
13. Advances	0,5	4,0	0,5	0,5	—	**5,5**	5,5
	3 189,3	8 671,9	2 458,8	9 446,5	1 212,8	**24 979,3**	24 339,7
Regular Authorized Staff Levels	—	116	25	74	—	**215**	218

Conseil exécutif

Program 3
Promotion of Women's Rights

Elements	**1989-1990**	**1988-1989**
	$	**$**
1. Office of the Minister responsible for the Status of Women	**603 300**	582 500
2. Secrétariat à la condition féminine	**1 687 800**	2 189 400
Appropriations to be Voted	**2 291 100**	2 771 900

The objective of this program is to ensure the coordination and development of government policies and activities with respect to the status of women.

Allotment of Appropriations

Supercategories and Categories	**Elements**			**1989-1990**	**1988-1989**
	1	**2**			
Operating — Personnel			**($ 000)**		
1. Salaries	462,6	1 004,4		**1 467,0**	1 441,5
2. Other Remuneration	—	286,6		**286,6**	294,2
	462,6	1 291,0		**1 753,6**	1 735,7
Operating — Other Expenditures					
3. Communications	45,0	108,2		**153,2**	163,4
4. Services	10,0	200,0		**210,0**	174,4
5. Maintenance	—	5,0		**5,0**	11,5
6. Rent	5,0	10,0		**15,0**	27,7
7. Supplies	15,0	45,0		**60,0**	64,9
8. Equipment	—	—		**—**	9,9
11. Other	—	2,0		**2,0**	3,4
	75,0	370,2		**445,2**	455,2
Capital — Other Expenditures					
8. Equipment	5,2	26,1		**31,3**	30,0
Transfer					
10. Transfer	60,0	—		**60,0**	550,0
Loans, Investments and Advances					
13. Advances	0,5	0,5		**1,0**	1,0
	603,3	1 687,8		**2 291,1**	2 771,9
Regular Authorized Staff Levels	—	23		**23**	23

Conseil exécutif

Program 4
Canadian Intergovernmental Affairs

Elements	**1989-1990**	**1988-1989**
1. Office of the Minister responsible for Canadian Intergovernmental Affairs	**$** **133 600**	**$** 133 500
2. Secrétariat aux affaires intergouvernementales canadiennes	**7 324 200**	6 277 000
3. Interprovincial and Francophone Cooperation	**4 139 300**	3 614 300
Appropriations to be Voted	**11 597 100**	10 024 800

The objective of this program is to ensure coordination of the relations of the gouvernement du Québec with the federal government and with the governments of the other provinces of Canada.

Allotment of Appropriations

Supercategories and Categories	**Elements** 1	2	3		**1989-1990**	**1988-1989**
Operating — Personnel				**($ 000)**		
1. Salaries	—	4 193,9	—		**4 193,9**	3 501,2
2. Other Remuneration	—	223,1	—		**223,1**	229,0
	—	4 417,0	—		**4 417,0**	3 730,2
Operating — Other Expenditures						
3. Communications	25,4	722,7	140,0		**888,1**	828,3
4. Services	35,0	1 432,5	75,0		**1 542,5**	1 339,3
5. Maintenance	3,0	17,0	—		**20,0**	17,2
6. Rent	5,0	395,0	—		**400,0**	345,0
7. Supplies	10,0	150,0	—		**160,0**	107,0
8. Equipment	—	—	—		**—**	15,0
11. Other	2,0	10,0	—		**12,0**	5,4
	80,4	2 727,2	215,0		**3 022,6**	2 657,2
Capital — Other Expenditures						
8. Equipment	2,7	80,0	—		**82,7**	62,6
Transfer						
10. Transfer	50,0	—	3 924,3		**3 974,3**	3 474,3
Loans, Investments and Advances						
13. Advances	0,5	100,0	—		**100,5**	100,5
	133,6	7 324,2	4 139,3		**11 597,1**	10 024,8
Regular Authorized Staff Levels	—	82	—		**82**	83

Program 5
Technological Development Fund*

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	60 000 000	—

The objective of this program is to support technological research activities and promote scientific innovation.

* Provision to increase any appropriation for the realization of major technological development projects. The balance of the appropriations so transferred may be repaid to this provision with a right of re-use, the whole on the conditions fixed by the Conseil du trésor.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
	($ 000)	
Transfer		
10. Transfer	60 000,0	—
	60 000,0	—

Conseil exécutif

Summary of Transfer Appropriations

	1989-1990	1988-1989
Enterprises	**($ 000)**	
Equal Opportunity Programs for Women	**—**	500,0
Technological Development Fund	**60 000,0**	—
Educational Institutions		
Financial Assistance to the École nationale d'administration publique	**100,0**	100,0
Intergovernmental Cooperation Activities	**190,0**	178,0
Other Transfer Payments	**17,0**	16,3
Non-profit Organizations		
Francophone Organizations Outside Québec	**1 787,0**	1 507,5
Intergovernmental Cooperation Activities	**609,0**	555,0
Native Organizations	**755,0**	840,0
Secrétariat permanent des peuples francophones	**380,0**	300,0
Société d'investissement jeunesse	**416,0**	400,0
Other Transfer Payments	**660,0**	645,0
Individuals		
Intergovernmental Cooperation Activities	**352,0**	250,0
Government Enterprises and Agencies		
Conference of Governors of New England	**19,0**	16,7
Secrétariat des conférences intergouvernementales canadiennes	**450,3**	480,8
Total	**65 735,3**	5 789,3

Éducation

Programs	**1989-1990**	**1988-1989**
Sector: **Administration and Services**	**$**	**$**
1. Administration	**99 678 600**	96 032 000
2. Conseil supérieur de l'éducation	**2 150 400**	2 117 800
Sector: **Education**		
3. Private Education	**275 794 400**	260 920 700
4. Public Elementary and Secondary Education	**5 012 277 500**	4 926 358 100
5. Popular Education	**12 736 900**	12 386 200
	5 402 637 800	5 297 814 800
Less: Permanent Appropriations	**388 743 000**	312 792 900
Appropriations to be Voted	**5 013 894 800**	4 985 021 900
Regular Authorized Staff Levels	**1 183**	1 207

Éducation

Program 1
Administration

Elements	1989-1990	1988-1989
	$	**$**
1. Administration	**5 495 100**	4 395 200
2. Academic Planning and Development	**13 913 200**	13 004 000
3. Internal Administration	**39 281 500**	38 917 000
4. Administration of Networks	**20 370 500**	19 687 000
5. Labour Relations	**6 731 900**	6 507 100
6. Remote Training*	**3 815 900**	3 513 300

Cont'd. on page **14**-3

The objective of this program is to ensure the administration of all the programs of the ministère de l'Éducation, to coordinate the different preschool, elementary and secondary educational institutions in the system and to provide them with the necessary educational and management support services.

* The estimates and regular authorized staff levels reflect the changes brought about by the Act to amend the Act respecting the Ministère de l'Éducation (1988, c. 59).

Allotment of Appropriations

Supercategories and Categories	Elements						Sub-total
	1	2	3	4	5	6	
				($ 000)			
Operating — Personnel							
1. Salaries	4 014,9	8 955,6	11 826,1	18 129,0	3 350,5	—	46 276,1
2. Other Remuneration	333,0	1 998,6	1 035,2	523,8	104,4	—	3 995,0
	4 347,9	10 954,2	12 861,3	18 652,8	3 454,9	—	50 271,1
Operating — Other Expenditures							
3. Communications	241,3	419,1	4 534,0	841,4	34,5	—	6 070,3
4. Services	709,5	2 077,9	2 815,5	357,8	1 350,1	—	7 310,8
5. Maintenance	21,5	18,6	1 109,3	80,9	7,8	—	1 238,1
6. Rent	20,5	36,8	15 449,5	64,5	6,1	—	15 577,4
7. Supplies	60,0	86,5	1 688,2	157,7	27,3	—	2 019,7
8. Equipment	40,0	19,5	111,5	23,2	10,7	—	204,9
11. Other	2,4	12,4	35,8	5,8	2,0	—	58,4
	1 095,2	2 670,8	25 743,8	1 531,3	1 438,5	—	32 479,6
Capital — Other Expenditures							
8. Equipment	52,0	288,2	672,7	186,4	40,4	—	1 239,7
Transfer							
10. Transfer	—	—	—	—	1 798,1	3 815,9	5 614,0
Loans, Investments and Advances							
13. Advances	—	—	3,7	—	—	—	3,7
	5 495,1	13 913,2	39 281,5	20 370,5	6 731,9	3 815,9	89 608,1
Regular Authorized Staff Levels	79	219	313	453	86	—	1 150

Éducation

Program 1 (cont'd.)

Elements	1989-1990	1988-1989
7. Assistance to Various Agencies Working in Education	$ **10 070 500**	$ 10 008 400
Appropriations to be Voted	**99 678 600**	96 032 000

Allotment of Appropriations

($ 000)

Supercategories and Categories	Sub-total	Elements 7	1989-1990	1988-1989
Operating — Personnel				
1. Salaries	46 276,1	—	**46 276,1**	44 219,2
2. Other Remuneration	3 995,0	—	**3 995,0**	3 489,8
	50 271,1	—	**50 271,1**	47 709,0
Operating — Other Expenditures				
3. Communications	6 070,3	—	**6 070,3**	6 997,5
4. Services	7 310,8	—	**7 310,8**	6 331,0
5. Maintenance	1 238,1	—	**1 238,1**	1 466,4
6. Rent	15 577,4	—	**15 577,4**	14 367,0
7. Supplies	2 019,7	—	**2 019,7**	2 097,4
8. Equipment	204,9	—	**204,9**	187,2
11. Other	58,4	—	**58,4**	115,2
	32 479,6	—	**32 479,6**	31 561,7
Capital — Other Expenditures				
8. Equipment	1 239,7	—	**1 239,7**	1 307,8
Transfer				
10. Transfer	5 614,0	10 070,5	**15 684,5**	15 449,8
Loans, Investments and Advances				
13. Advances	3,7	—	**3,7**	3,7
	89 608,1	10 070,5	**99 678,6**	96 032,0
Regular Authorized Staff Levels	1 150	—	**1 150**	1 174

Program 2

Conseil supérieur de l'éducation

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**2 150 400**	2 117 800

The objective of this program is to provide the Minister of Education with advice, as required by law, and as related to the state of education and its needs.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
	($ 000)	
Operating — Personnel		
1. Salaries	**1 387,9**	1 340,0
2. Other Remuneration	**67,9**	51,7
	1 455,8	1 391,7
Operating — Other Expenditures		
3. Communications	**170,0**	160,0
4. Services	**408,1**	448,7
5. Maintenance	**10,2**	10,5
6. Rent	**5,4**	5,5
7. Supplies	**58,0**	44,1
8. Equipment	**17,9**	18,3
11. Other	**2,0**	2,0
	671,6	689,1
Capital — Other Expenditures		
8. Equipment	**23,0**	37,0
	2 150,4	2 117,8
Regular Authorized Staff Levels	**33**	33

Éducation

Program 3
Private Education

Elements	**1989-1990**	**1988-1989**
1. Establishments Subsidized under the Act respecting private education	**$** **270 421 900**	**$** 255 924 300
2. Other Private Establishments	**5 372 500**	4 996 400
	275 794 400	260 920 700
Less: Permanent Appropriations (1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10 Element 1	**40 585 900**	36 728 500
Appropriations to be Voted	**235 208 500**	224 192 200

The objective of this program is to promote the maintenance and quality of private elementary and secondary institutions by providing them with the necessary administrative and financial support.

Allotment of Appropriations

Supercategories and Categories	**Elements** 1	 2	**1989-1990**	**1988-1989**
		($ 000)		
Transfer				
10. Transfer	229 836,0	5 372,5	**235 208,5**	224 192,2
Permanent (1)	40 585,9	—	**40 585,9**	36 728,5
	270 421,9	5 372,5	**275 794,4**	260 920,7

Éducation

Program 4
Public Elementary and Secondary Education

Elements	**1989-1990**	**1988-1989**
	$	**$**
1. Operation	**4 455 391 100**	4 211 524 300
2. Investments	**13 200 000**	17 000 000
3. Debt Service	**330 743 300**	492 531 200
4. Adults	**212 943 100**	205 302 600
	5 012 277 500	4 926 358 100
Less: Permanent Appropriations (1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10 Element 1	**348 157 100**	276 064 400
Appropriations to be Voted	**4 664 120 400**	4 650 293 700

The objective of this program is to make educational and educational support services available to pupils at these levels by providing school boards with the necessary resources for operation and development.

Allotment of Appropriations

Supercategories and Categories	**Elements**				**1989-1990**	**1988-1989**
	1	**2**	**3**	**4**		
				($ 000)		
Transfer						
10. Transfer	4 107 234,0	13 200,0	330 743,3	212 943,1	**4 664 120,4**	4 650 293,7
Permanent (1)	348 157,1	—	—	—	**348 157,1**	276 064,4
	4 455 391,1	13 200,0	330 743,3	212 943,1	**5 012 277,5**	4 926 358,1

Program 5
Popular Education

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**12 736 900**	12 386 200

The objective of this program is to support popular education activities by volunteer organizations.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
	($ 000)	
Transfer		
10. Transfer	**12 736,9**	12 386,2
	12 736,9	12 386,2

Éducation

Summary of Transfer Appropriations

	1989-1990	1988-1989
	($ 000)	
Enterprises		
Other Transfer Payments	**200,0**	200,0
Educational Institutions		
— Debt Service		
Public Elementary and Secondary Education	**330 743,3**	492 531,2
— Investments		
Public Elementary and Secondary Education	**13 200,0**	17 000,0
— Operation		
College Stanislas and College Marie de France	**5 372,5**	4 996,4
Popular Education	**2 423,9**	3 308,9
Private Elementary and Secondary Education	**270 421,9**	255 924,3
Public Elementary and Secondary Education	**4 455 391,1**	4 211 524,3
Public Elementary and Secondary Education — Adult Training	**212 943,1**	205 302,6
Other Transfer Payments	**1 323,6**	1 323,6
Non-profit Organizations		
Popular Education	**10 313,0**	9 077,3
Subsidies to Associations and Organizations Involved in the Field of Education	**7 387,0**	7 324,9
Other Transfer Payments	**5 614,0**	5 441,4
Individuals		
Other Transfer Payments	**59,9**	59,9
Government Enterprises and Agencies		
Société de radio-télévision du Québec	**1 100,0**	1 100,0
Total	**5 316 493,3**	5 215 114,8

Énergie et Ressources

Programs	1989-1990	1988-1989
Sector: Forestry	$	$
1. Forest Management	**114 321 400**	105 925 400
2. Forest Improvement	**172 941 900**	211 975 000
3. Development of the Forest Industry	**9 030 400**	3 179 700
4. Forestry Financing	**6 569 500**	4 891 700
5. Administration	**41 571 700**	39 722 500
Sector: Legal Supervision of the Socio-economic Framework		
6. Land Inventory and Survey	**11 998 300**	12 416 100
7. Management of Public Land	**7 839 600**	7 317 600
Sector: Energy		
8. Régie du gaz naturel	**1 652 600**	1 711 300
9. Studies, Research and Operations Pertaining to Energy	**25 660 400**	13 625 300
Sector: Mining		
10. Management and Development of the Mining Industry	**129 902 800**	121 501 100
	521 488 600	522 265 700
Less: Permanent Appropriations	**16 297 500**	15 901 300
Appropriations to be Voted	**505 191 100**	506 364 400
Regular Authorized Staff Levels	**2 292**	2 340

Énergie et Ressources

Program 1

Forest Management

Elements	1989-1990	1988-1989
	$	$
1. Research and Development	**13 270 900**	12 138 300
2. Planning and Allocation	**42 223 800**	39 884 000
3. Forest Protection	**35 653 900**	36 701 400
4. Operational Control	**15 706 500**	9 674 900
5. Administration of the Forestry Sector and Regional Administration	**7 466 300**	7 526 800
	114 321 400	105 925 400
Less: Permanent Appropriations (1) Forest Act, R.S.Q., c. F-4.1 Element 3	**2 500 000**	—
Appropriations to be Voted	**111 821 400**	105 925 400

The objective of this program is to promote and support the development, application and updating of the inventory of the forest and its resources, to plan, control and evaluate utilization and interventions, and to support access to the resource; its objective is also to promote the protection of the forest against natural and man-caused disasters, and to ensure administrative management as much at the level of the higher central authorities as at that of regional and local administrative support.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	5	1989-1990	1988-1989
				($ 000)			
Operating — Personnel							
1. Salaries	2 978,9	11 424,2	3 200,9	8 419,8	5 228,9	**31 252,7**	30 207,1
2. Other Remuneration	5 291,6	3 419,2	4 625,8	3 037,7	366,3	**16 740,6**	12 352,3
	8 270,5	14 843,4	7 826,7	11 457,5	5 595,2	**47 993,3**	42 559,4
Operating — Other Expenditures							
3. Communications	902,2	785,0	948,7	1 270,3	357,6	**4 263,8**	3 358,7
4. Services	758,2	7 408,6	17 523,8	153,0	347,3	**26 190,9**	33 329,9
Permanent (1)	—	—	2 500,0	—	—	**2 500,0**	—
5. Maintenance	345,7	428,0	309,0	387,3	—	**1 470,0**	1 088,4
6. Rent	258,7	300,0	2 751,0	188,4	276,0	**3 774,1**	3 374,4
7. Supplies	942,6	1 017,0	3 112,2	799,4	516,0	**6 387,2**	5 621,5
8. Equipment	19,7	241,0	68,8	145,6	186,6	**661,7**	530,9
11. Other	—	51,2	10,5	5,0	3,5	**70,2**	103,6
	3 227,1	10 230,8	27 224,0	2 949,0	1 687,0	**45 317,9**	47 407,4
Capital — Personnel							
2. Other Remuneration	—	40,0	43,2	—	—	**83,2**	220,0
Capital — Other Expenditures							
3. Communications	—	—	—	—	—	**—**	34,0
6. Rent	—	—	—	—	—	**—**	600,0
7. Supplies	—	—	—	—	—	**—**	63,0
8. Equipment	578,5	1 665,7	320,0	1 300,0	—	**3 864,2**	1 684,2
9. Immoveables	—	—	—	—	—	**—**	273,0
	578,5	1 665,7	320,0	1 300,0	—	**3 864,2**	2 654,2
Transfer							
10. Transfer	1 194,8	15 443,9	240,0	—	184,1	**17 062,8**	13 084,4
	13 270,9	42 223,8	35 653,9	15 706,5	7 466,3	**114 321,4**	105 925,4
Regular Authorized Staff Levels	72	304	78	262	149	**865**	874

Énergie et Ressources

Program 2
Forest Improvement

Elements	1989-1990	1988-1989
	$	$
1. Management of Public Forests*	**81 273 800**	122 454 700
2. Management of Private Forests	**46 321 500**	43 696 300
3. Plant Production	**45 346 600**	45 824 000
Appropriations to be Voted	**172 941 900**	211 975 000

The objective of this program is to increase the forest yield, whether on private or public land, both in quality and quantity, in order to meet the demand for ligneous matter or other needs.

* The 1988-1989 appropriations include $20 000 000 for sylvicultural royalties. As a result of the change in accounting announced in the ministère des Finances quarterly presentation of financial transactions for September 30, 1988, these royalties are charged against revenue. There is therefore no equivalent amount in the 1989-1990 estimates.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	Elements 3		1989-1990	1988-1989
Operating — Personnel				($ 000)		
1. Salaries	6 011,1	2 140,0	2 092,5		**10 243,6**	10 113,9
2. Other Remuneration	11 389,0	2 574,3	12 903,8		**26 867,1**	36 184,0
	17 400,1	4 714,3	14 996,3		**37 110,7**	46 297,9
Operating — Other Expenditures						
3. Communications	3 080,7	618,2	246,8		**3 945,7**	3 577,3
4. Services	46 827,0	441,9	17 025,0		**64 293,9**	99 193,6
5. Maintenance	616,1	91,5	493,6		**1 201,2**	1 087,9
6. Rent	4 313,0	382,4	493,6		**5 189,0**	4 480,1
7. Supplies	6 161,6	662,3	2 838,0		**9 661,9**	6 161,2
8. Equipment	616,1	91,6	3 578,3		**4 286,0**	4 304,6
11. Other	—	—	—		**—**	703,9
	61 614,5	2 287,9	24 675,3		**88 577,7**	119 508,6
Capital — Personnel						
2. Other Remuneration	—	—	—		**—**	51,1
Capital — Other Expenditures						
7. Supplies	—	—	2 800,0		**2 800,0**	—
8. Equipment	2 259,2	299,8	—		**2 559,0**	5 359,6
	2 259,2	299,8	2 800,0		**5 359,0**	5 359,6
Transfer						
10. Transfer	—	39 019,5	2 875,0		**41 894,5**	40 757,8
	81 273,8	46 321,5	45 346,6		**172 941,9**	211 975,0
Regular Authorized Staff Levels	169	56	61		**286**	300

Énergie et Ressources

Program 3
Development of the Forest Industry

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**9 030 400**	3 179 700

The objective of this program is to rationalize and develop the wood processing sector.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
	($ 000)	
Operating — Personnel		
1. Salaries	**870,7**	784,4
2. Other Remuneration	**301,5**	339,7
	1 172,2	1 124,1
Operating — Other Expenditures		
3. Communications	**50,0**	39,7
4. Services	**597,8**	608,5
5. Maintenance	**20,0**	7,1
6. Rent	**5,0**	—
7. Supplies	**55,2**	9,9
8. Equipment	**5,0**	—
	733,0	665,2
Capital — Other Expenditures		
8. Equipment	**—**	61,3
9. Immoveables	**63,9**	—
	63,9	61,3
Transfer		
10. Transfer	**7 061,3**	1 329,1
	9 030,4	3 179,7
Regular Authorized Staff Levels	**20**	21

Énergie et Ressources

Program 4
Forestry Financing

Elements	1989-1990	1988-1989
	$	$
1. Internal Management and Support	**1 424 500**	1 294 300
2. Forestry Loans	**5 145 000**	3 597 400
	6 569 500	4 891 700
Less: Permanent Appropriations (1) Forestry Credit Act, R.S.Q., c. C-78 Element 2	**1 297 500**	901 300
Appropriations to be Voted	**5 272 000**	3 990 400

The objective of this program is to make forestry credit available to facilitate investments in developing and consolidating private forests.

Allotment of Appropriations

Supercategories and Categories	Elements			1989-1990	1988-1989
	1	2			
Operating — Personnel			($ 000)		
1. Salaries	1 105,6	—		**1 105,6**	1 017,5
2. Other Remuneration	103,3	—		**103,3**	62,1
	1 208,9	—		**1 208,9**	1 079,6
Operating — Other Expenditures					
3. Communications	106,0	—		**106,0**	106,0
4. Services	16,5	—		**16,5**	16,5
5. Maintenance	5,9	—		**5,9**	5,9
6. Rent	25,8	—		**25,8**	25,8
7. Supplies	32,0	—		**32,0**	32,0
8. Equipment	6,3	—		**6,3**	6,3
11. Other	0,1	—		**0,1**	0,1
	192,6	—		**192,6**	192,6
Capital — Other Expenditures					
8. Equipment	21,4	—		**21,4**	20,5
Transfer					
10. Transfer	—	3 847,5		**3 847,5**	2 696,1
Permanent (1)	—	1 297,5		**1 297,5**	901,3
	—	5 145,0		**5 145,0**	3 597,4
Loans, Investments and Advances					
13. Advances	1,6	—		**1,6**	1,6
	1 424,5	5 145,0		**6 569,5**	4 891,7
Regular Authorized Staff Levels	24	—		**24**	24

Énergie et Ressources

Program 5
Administration

	1989-1990	1988-1989
	$	**$**
Appropriations to be Voted	**41 571 700**	39 722 500

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
	($ 000)	
Operating — Personnel		
1. Salaries	**12 542,3**	12 256,5
2. Other Remuneration	**3 936,2**	3 020,1
	16 478,5	15 276,6
Operating — Other Expenditures		
3. Communications	**4 833,0**	4 472,1
4. Services	**2 417,4**	2 420,0
5. Maintenance	**158,4**	124,8
6. Rent	**15 274,5**	15 210,5
7. Supplies	**671,5**	960,0
8. Equipment	**391,5**	132,8
11. Other	**96,5**	46,8
	23 842,8	23 367,0
Capital — Other Expenditures		
8. Equipment	**704,1**	532,6
Transfer		
10. Transfer	**535,9**	535,9
Loans, Investments and Advances		
13. Advances	**10,4**	10,4
	41 571,7	39 722,5
Regular Authorized Staff Levels	**301**	311

Énergie et Ressources

Program 6
Land Inventory and Survey

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**11 998 300**	12 416 100

The objective of this program is to collect all data concerning the size, shape, use, boundaries and description of the territory.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
Operating — Personnel	($ 000)	
1. Salaries	**4 959,7**	5 558,2
2. Other Remuneration	**851,1**	642,4
	5 810,8	6 200,6
Operating — Other Expenditures		
3. Communications	**209,3**	175,4
4. Services	**2 449,1**	2 168,4
5. Maintenance	**163,2**	166,7
6. Rent	**25,6**	18,9
7. Supplies	**300,8**	508,6
8. Equipment	**40,1**	139,6
11. Other	**101,9**	111,1
	3 290,0	3 288,7
Capital — Other Expenditures		
8. Equipment	**174,3**	50,6
Transfer		
10. Transfer	**2 723,2**	2 876,2
	11 998,3	12 416,1
Regular Authorized Staff Levels	**133**	134

Program 7
Management of Public Land

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**7 839 600**	7 317 600

The objective of this program is to carry out the various transactions regarding the alienation or leasing of certain parts of the public domain and to control the use of public land.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
	($ 000)	
Operating — Personnel		
1. Salaries	**5 678,1**	5 504,8
2. Other Remuneration	**1 137,1**	1 107,6
	6 815,2	6 612,4
Operating — Other Expenditures		
3. Communications	**284,0**	178,8
4. Services	**228,5**	97,4
5. Maintenance	**57,5**	48,0
6. Rent	**56,4**	41,4
7. Supplies	**194,0**	151,3
8. Equipment	**42,1**	58,1
11. Other	**—**	80,4
	862,5	655,4
Capital — Other Expenditures		
8. Equipment	**—**	49,8
11. Other	**161,9**	—
	161,9	49,8
	7 839,6	7 317,6
Regular Authorized Staff Levels	**167**	171

Énergie et Ressources

Program 8

Régie du gaz naturel

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**1 652 600**	1 711 300

The objective of this program is to ensure protection to consumers and distributors of gas with regard to accident prevention, the fixing of rates, and supplies.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
	($ 000)	
Operating — Personnel		
1. Salaries	**1 100,0**	1 113,4
2. Other Remuneration	**106,2**	168,5
	1 206,2	1 281,9
Operating — Other Expenditures		
3. Communications	**60,3**	60,3
4. Services	**29,0**	19,2
5. Maintenance	**7,0**	7,0
6. Rent	**289,7**	283,7
7. Supplies	**20,0**	20,0
8. Equipment	**10,0**	10,0
11. Other	**2,2**	2,2
	418,2	402,4
Capital — Other Expenditures		
8. Equipment	**28,2**	27,0
	1 652,6	1 711,3
Regular Authorized Staff Levels	**28**	28

Énergie et Ressources

Program 9

Studies, Research and Operations Pertaining to Energy

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**25 660 400**	13 625 300

The objective of this program is to formulate government action and intervention in the energy sector, to enforce laws and regulations concerning this sector, and to manage technical and financial assistance programs designed to increase Québec's energy productivity.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
	($ 000)	
Operating — Personnel		
1. Salaries	**5 272,2**	4 876,1
2. Other Remuneration	**1 270,8**	1 196,9
	6 543,0	6 073,0
Operating — Other Expenditures		
3. Communications	**892,0**	962,7
4. Services	**1 066,0**	1 012,9
5. Maintenance	**20,0**	39,7
6. Rent	**50,0**	89,5
7. Supplies	**200,0**	228,6
8. Equipment	**50,0**	60,1
11. Other	**1,7**	3,1
	2 279,7	2 396,6
Capital — Other Expenditures		
8. Equipment	**186,8**	127,9
Transfer		
10. Transfer	**16 650,9**	5 027,8
	25 660,4	13 625,3
Regular Authorized Staff Levels	**132**	133

Énergie et Ressources

Program 10

Management and Development of the Mining Industry

Elements	1989-1990	1988-1989
1. Exploration	$ **20 843 500**	$ 20 714 900
2. Mining Industry and Statutory Management	**30 029 800**	34 953 500
3. Scientific and Technological Assistance	**9 338 500**	8 191 700
4. Assistance to the Asbestos Industry	**69 691 000**	57 641 000
	129 902 800	121 501 100
Less: Permanent Appropriations (1) Mining Duties Act, R.S.Q., c. D-15 Element 2	**12 500 000**	15 000 000
Appropriations to be Voted	**117 402 800**	106 501 100

The objective of this program is to establish the geological inventory of the territory, promote exploration and, with the industry, development projects and the achievement of certain investments in infrastructure and also to regulate certain conditions for mining; its objective is also to promote the exploitation, processing and utilization of mineral substances through applied research and the provision of analytical services and technical advice.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1989-1990	1988-1989
				($ 000)		
Operating — Personnel						
1. Salaries	4 694,0	3 661,4	5 003,0	—	**13 358,4**	12 637,2
2. Other Remuneration	2 714,2	970,5	1 048,5	—	**4 733,2**	3 752,3
	7 408,2	4 631,9	6 051,5	—	**18 091,6**	16 389,5
Operating — Other Expenditures						
3. Communications	1 546,3	265,0	187,0	—	**1 998,3**	3 803,1
4. Services	6 685,8	1 645,5	916,4	—	**9 247,7**	7 544,0
5. Maintenance	94,7	315,0	135,5	—	**545,2**	358,7
6. Rent	349,4	34,0	662,0	—	**1 045,4**	455,7
7. Supplies	578,6	123,5	113,0	—	**815,1**	1 703,7
8. Equipment	143,3	44,8	20,0	—	**208,1**	414,4
11. Other	149,6	—	—	—	**149,6**	24,8
Permanent (1)	—	500,0	—	—	**500,0**	500,0
	9 547,7	2 927,8	2 033,9	—	**14 509,4**	14 804,4
Capital — Other Expenditures						
8. Equipment	926,2	220,1	983,1	—	**2 129,4**	1 522,3
9. Immoveables	—	—	110,0	—	**110,0**	439,2
	926,2	220,1	1 093,1	—	**2 239,4**	1 961,5
Transfer						
10. Transfer	2 961,4	10 250,0	160,0	69 691,0	**83 062,4**	73 845,7
Permanent (1)	—	12 000,0	—	—	**12 000,0**	14 500,0
	2 961,4	22 250,0	160,0	69 691,0	**95 062,4**	88 345,7
	20 843,5	30 029,8	9 338,5	69 691,0	**129 902,8**	121 501,1
Regular Authorized Staff Levels	117	91	128	—	**336**	344

Énergie et Ressources

Summary of Transfer Appropriations

	1989-1990	1988-1989
	($ 000)	
Enterprises		
Assistance for Mineral Exploration	**2 961,4**	3 045,9
Assistance for Private Forest Production	**41 804,5**	40 667,8
Assistance to the Mining Industry	**8 000,0**	10 858,8
Development of Energy Conservation	**860,0**	1 735,3
Development of New Sources of Energy	**550,0**	1 000,0
Development of the Forest Industry	**7 061,3**	1 329,1
Forest Roads	**15 443,9**	11 868,2
Forestry Credit	**5 145,0**	3 597,4
Other Transfer Payments	**14 620,0**	1 716,8
Educational Institutions		
Research Work	**1 215,6**	676,6
Municipalities		
Development of New Sources of Energy	**150,0**	125,0
Non-profit Organizations		
Assistance to the Mining Industry	**14 250,0**	16 750,0
Development of New Sources of Energy	**130,9**	200,7
Other Transfer Payments	**1 360,0**	1 396,3
Individuals		
Awards	**90,0**	90,0
Government Enterprises and Agencies		
Québec Cadastre Reform Fund	**2 702,4**	2 855,4
Research Work	**100,0**	—
Société nationale de l'amiante	**69 691,0**	57 641,0
Total	**186 136,0**	155 554,3

Enseignement supérieur et Science

Programs	1989-1990	1988-1989
Sector: **Administration and Services**	**$**	**$**
1. Administration	**45 209 400**	43 686 200
2. Consultation	**3 808 200**	3 689 800
3. Financial Assistance to Students	**280 044 300**	270 837 800
Sector: **Secondary Industries and Technological Development**		
4. Science	**18 773 700**	18 723 000
Sector: **Education**		
5. College Education	**1 138 883 500**	1 142 552 500
6. University Education	**1 393 199 300**	1 309 611 200
7. Fund for Training Researchers and for Assistance for Research	**37 063 300**	35 541 500
Sector: **Legal Supervision of the Socio-economic Framework**		
8. Organization and Regulation of Professions	**3 180 400**	3 146 200
	2 920 162 100	2 827 788 200
Less: Permanent Appropriations	**100 241 700**	90 811 400
Appropriations to be Voted	**2 819 920 400**	2 736 976 800
Regular Authorized Staff Levels	**626**	637

Enseignement supérieur et Science

Program 1
Administration

Elements	**1989-1990**	**1988-1989**
	$	**$**
1. Administration	**2 471 000**	2 418 800
2. Internal Administration	**15 200 400**	15 760 000
3. Administration of Financial Assistance	**9 806 800**	8 867 000
4. Administration of Science	**2 464 600**	2 277 800
5. Administration of College Education	**9 692 200**	8 917 100

Cont'd. on page **16**-3

The objective of this program is to ensure administration of the programs and to coordinate the activities of the higher education networks and the activities which promote the development of the science sector by providing them with support and management support services.

Allotment of Appropriations

Supercategories and Categories	**Elements**					**Sub-total**
	1	**2**	**3**	**4**	**5**	
Operating — Personnel				**($ 000)**		
1. Salaries	1 496,7	4 118,0	4 009,6	1 185,9	6 343,8	17 154,0
2. Other Remuneration	33,2	945,7	2 497,7	575,0	325,5	4 377,1
	1 529,9	5 063,7	6 507,3	1 760,9	6 669,3	21 531,1
Operating — Other Expenditures						
3. Communications	60,5	1 324,9	134,2	110,0	555,0	2 184,6
4. Services	46,9	936,7	2 454,9	534,7	455,1	4 428,3
5. Maintenance	—	188,0	48,7	7,0	20,0	263,7
6. Rent	—	5 813,3	130,8	—	5,0	5 949,1
7. Supplies	4,0	160,8	478,0	22,0	110,0	774,8
8. Equipment	1,0	74,4	13,5	26,5	15,0	130,4
11. Other	3,5	5,5	3,4	3,5	2,0	17,9
	115,9	8 503,6	3 263,5	703,7	1 162,1	13 748,8
Capital — Other Expenditures						
8. Equipment	—	602,7	36,0	—	—	638,7
Transfer						
10. Transfer	825,2	1 024,8	—	—	1 860,8	3 710,8
Loans, Investments and Advances						
13. Advances	—	5,6	—	—	—	5,6
	2 471,0	15 200,4	9 806,8	2 464,6	9 692,2	39 635,0
Regular Authorized Staff Levels	29	103	128	27	153	440

Program 1 (cont'd.)

Elements	**1989-1990**	**1988-1989**
6. Administration of University Education	**$** **5 574 400**	**$** 5 445 500
Appropriations to be Voted	**45 209 400**	43 686 200

Allotment of Appropriations

Supercategories and Categories	**Sub-total**	**Elements 6**		**1989-1990**	**1988-1989**
Operating — Personnel			($ 000)		
1. Salaries	17 154,0	4 052,3		**21 206,3**	20 287,1
2. Other Remuneration	4 377,1	637,4		**5 014,5**	4 453,1
	21 531,1	4 689,7		**26 220,8**	24 740,2
Operating — Other Expenditures					
3. Communications	2 184,6	192,0		**2 376,6**	2 832,5
4. Services	4 428,3	418,5		**4 846,8**	4 594,0
5. Maintenance	263,7	16,2		**279,9**	324,7
6. Rent	5 949,1	5,2		**5 954,3**	5 451,4
7. Supplies	774,8	33,5		**808,3**	595,6
8. Equipment	130,4	—		**130,4**	157,2
11. Other	17,9	3,0		**20,9**	32,3
	13 748,8	668,4		**14 417,2**	13 987,7
Capital — Other Expenditures					
8. Equipment	638,7	—		**638,7**	1 118,6
Transfer					
10. Transfer	3 710,8	216,3		**3 927,1**	3 834,1
Loans, Investments and Advances					
13. Advances	5,6	—		**5,6**	5,6
	39 635,0	5 574,4		**45 209,4**	43 686,2
Regular Authorized Staff Levels	440	95		**535**	545

Enseignement supérieur et Science

Program 2
Consultation

Elements	**1989-1990**	**1988-1989**
	$	**$**
1. Conseil de la science et de la technologie	**1 293 400**	1 219 600
2. Conseil des collèges	**1 298 700**	1 270 000
3. Conseil des universités	**1 216 100**	1 200 200
Appropriations to be Voted	**3 808 200**	3 689 800

The objective of this program is to provide the Minister of Higher Education and Science with advice, as required by law, and as related to the state and needs of higher education, science and technology.

Allotment of Appropriations

Supercategories and Categories	**Elements**				**1989-1990**	**1988-1989**
	1	**2**	**3**			
Operating — Personnel				**($ 000)**		
1. Salaries	613,3	737,1	730,5		**2 080,9**	1 994,6
2. Other Remuneration	238,9	181,1	72,8		**492,8**	533,0
	852,2	918,2	803,3		**2 573,7**	2 527,6
Operating — Other Expenditures						
3. Communications	90,0	144,7	46,2		**280,9**	232,2
4. Services	282,2	176,6	325,8		**784,6**	780,3
5. Maintenance	1,0	4,2	1,5		**6,7**	6,7
6. Rent	7,0	11,4	9,3		**27,7**	27,7
7. Supplies	40,0	15,8	9,2		**65,0**	52,0
8. Equipment	4,0	2,7	—		**6,7**	6,7
11. Other	2,0	1,0	1,0		**4,0**	4,0
	426,2	356,4	393,0		**1 175,6**	1 109,6
Capital — Other Expenditures						
8. Equipment	15,0	24,1	19,8		**58,9**	52,6
	1 293,4	1 298,7	1 216,1		**3 808,2**	3 689,8
Regular Authorized Staff Levels	14	16	18		**48**	48

Enseignement supérieur et Science

Program 3

Financial Assistance to Students

Elements	1989-1990	1988-1989
	$	$
1. Scholarships Provided with Loans	**165 167 900**	177 093 400
2. Interest and Bank Repayments	**101 747 400**	84 639 000
3. Other Scholarships	**5 129 000**	4 800 000
4. Scholarship Program for French-speaking Countries	**8 000 000**	4 305 400
Appropriations to be Voted	**280 044 300**	270 837 800

The objective of this program is to make higher education accessible by means of financial assistance to students.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1989-1990	1988-1989
				($ 000)		
Operating — Other Expenditures						
11. Other	—	350,0	—	—	**350,0**	350,0
Transfer						
10. Transfer	165 167,9	81 147,4	5 129,0	8 000,0	**259 444,3**	256 362,8
Loans, Investments and Advances						
13. Loans	—	20 250,0	—	—	**20 250,0**	14 125,0
	165 167,9	101 747,4	5 129,0	8 000,0	**280 044,3**	270 837,8

Enseignement supérieur et Science

Program 4
Science

Elements	1989-1990	1988-1989
	$	$
1. Support for Scientific Employment	**7 400**	1 180 200
2. Scientific Development	**4 746 000**	5 342 000
3. Support for Applied Research Centres	**14 020 300**	12 200 800
Appropriations to be Voted	**18 773 700**	18 723 000

The objective of this program is to provide the financial resources necessary for developing, implementing and coordinating policies in matter of science.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	Elements 3		1989-1990	1988-1989
				($ 000)		
Transfer						
10. Transfer	7,4	4 746,0	14 020,3		**18 773,7**	18 723,0
	7,4	4 746,0	14 020,3		**18 773,7**	18 723,0

Enseignement supérieur et Science

Program 5

College Education

Elements	**1989-1990**	**1988-1989**
	$	$
1. Operation of Public Institutions	**889 345 200**	855 299 300
2. Debt Service	**121 814 400**	168 995 100
3. Adult Training	**44 114 900**	34 215 600
4. Operation of Private Institutions	**83 609 000**	84 042 500
	1 138 883 500	1 142 552 500
Less: Permanent Appropriations		
(1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10		
Element 1	**88 016 900**	79 913 200
Element 4	**9 291 300**	8 476 000
Appropriations to be Voted	**1 041 575 300**	1 054 163 300

The objective of this program is to make education and educational support services available to students at this level by providing public and private institutions with the necessary financial resources for operation and development.

Allotment of Appropriations

Supercategories and Categories	**Elements** 1	2	3	4	**1989-1990**	**1988-1989**
				($ 000)		
Transfer						
10. Transfer	801 328,3	121 814,4	44 114,9	74 317,7	**1 041 575,3**	1 054 163,3
Permanent (1)	88 016,9	—	—	9 291,3	**97 308,2**	88 389,2
	889 345,2	121 814,4	44 114,9	83 609,0	**1 138 883,5**	1 142 552,5

Enseignement supérieur et Science

Program 6

University Education

Elements	1989-1990	1988-1989
	$	$
1. Operation	**1 257 986 100**	1 193 770 200
2. Investments	**660 000**	450 000
3. Debt Service	**134 553 200**	115 391 000
	1 393 199 300	1 309 611 200
Less: Permanent Appropriations (1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10 Element 1	**2 933 500**	2 422 200
Appropriations to be Voted	**1 390 265 800**	1 307 189 000

The objective of this program is to promote education and research by providing universities with the necessary financial resources for operation and development.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	1989-1990	1988-1989
			($ 000)		
Transfer					
10. Transfer	1 255 052,6	660,0	134 553,2	**1 390 265,8**	1 307 189,0
Permanent (1)	2 933,5	—	—	**2 933,5**	2 422,2
	1 257 986,1	660,0	134 553,2	**1 393 199,3**	1 309 611,2

Enseignement supérieur et Science

Program 7

Fund for Training Researchers and for Assistance for Research

Elements	**1989-1990**	**1988-1989**
	$	**$**
1. Assistance for Research	**20 746 700**	19 909 800
2. Scholarships	**13 787 900**	13 205 200
3. Management Grants	**2 528 700**	2 426 500
Appropriations to be Voted	**37 063 300**	35 541 500

The objective of this program is to encourage the development of research in the universities and to help train researchers and specialists.

Allotment of Appropriations

Supercategories and Categories	**Elements** 1	2	3	**1989-1990**	**1988-1989**
				($ 000)	
Transfer					
10. Transfer	20 746,7	13 787,9	2 528,7	**37 063,3**	35 541,5
	20 746,7	13 787,9	2 528,7	**37 063,3**	35 541,5

Enseignement supérieur et Science

Program 8

Organization and Regulation of Professions

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**3 180 400**	3 146 200

The objective of this program is to enable the Office des professions du Québec to see that all professional corporations ensure the protection of the public.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
	($ 000)	
Operating — Personnel		
1. Salaries	**1 678,3**	1 529,1
2. Other Remuneration	**150,2**	92,1
	1 828,5	1 621,2
Operating — Other Expenditures		
3. Communications	**131,2**	156,3
4. Services	**698,5**	836,6
5. Maintenance	**11,5**	15,0
6. Rent	**385,9**	363,2
7. Supplies	**53,7**	28,6
8. Equipment	**18,8**	30,0
11. Other	**2,0**	1,0
	1 301,6	1 430,7
Capital — Other Expenditures		
8. Equipment	**48,8**	92,8
Loans, Investments and Advances		
13. Advances	**1,5**	1,5
	3 180,4	3 146,2
Regular Authorized Staff Levels	**43**	44

Enseignement supérieur et Science

Summary of Transfer Appropriations

	1989-1990	1988-1989
	($ 000)	
Educational Institutions — Debt Service		
College Education	**121 814,4**	168 995,1
University Education	**134 553,2**	115 391,0
— Investments		
University Education	**660,0**	450,0
— Operation		
Assistance for Research	**20 746,7**	19 909,8
College Education — Adult Training	**44 114,9**	34 215,6
Private College Education	**83 609,0**	84 042,5
Public College Education	**889 345,2**	855 299,3
Research and Scientific Development Projects	**660,0**	760,0
Support for Scientific Employment	**7,4**	1 180,2
University Education and Research	**1 257 986,1**	1 193 770,2
Other Transfer Payments	**100,0**	100,0
Non-profit Organizations		
Centres for Applied Research	**4 200,0**	5 270,0
Management of the Fund for Training Researchers and for Assistance for Research	**2 528,7**	2 426,5
Research and Scientific Development Projects	**4 086,0**	4 582,0
Other Transfer Payments	**3 827,1**	3 734,1
Individuals		
Financial Assistance to Students	**259 444,3**	256 362,8
Training of Researchers	**13 787,9**	13 205,2
Government Enterprises and Agencies		
Centres for Applied Research	**9 820,3**	6 930,8
Total	**2 851 291,2**	2 766 625,1

Environnement

Programs	1989-1990	1988-1989
Sector: **Water**	**$**	**$**
1. Planning, Internal Management and Support	**37 026 400**	28 564 500
2. Management of Environmental Habitats	**377 442 800**	332 242 600
3. Advisory Bodies	**1 756 400**	1 729 900
Appropriations to be Voted	**416 225 600**	362 537 000
Regular Authorized Staff Levels	**1 165**	1 148

Environnement

Program 1
Planning, Internal Management and Support

Elements	1989-1990	1988-1989
	$	**$**
1. Planning, Evaluation, Research and Technical Support	**13 268 200**	9 273 900
2. Administration and Administrative Support	**23 758 200**	19 290 600
Appropriations to be Voted	**37 026 400**	28 564 500

The objective of this program is to plan, orient and coordinate departmental policies, operations and resources according to environmental needs, and to prevent environmental deterioration through the elaboration and application of appropriate measures.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2		1989-1990	1988-1989
Operating — Personnel			($ 000)		
1. Salaries	5 657,2	8 310,6		**13 967,8**	10 463,7
2. Other Remuneration	682,6	1 109,7		**1 792,3**	1 878,5
	6 339,8	9 420,3		**15 760,1**	12 342,2
Operating — Other Expenditures					
3. Communications	284,8	2 897,6		**3 182,4**	2 223,7
4. Services	409,5	2 738,4		**3 147,9**	3 402,3
5. Maintenance	53,7	82,4		**136,1**	116,9
6. Rent	10,0	7 557,4		**7 567,4**	6 969,7
7. Supplies	835,4	246,0		**1 081,4**	975,8
8. Equipment	26,1	55,9		**82,0**	79,6
11. Other	7,0	11,0		**18,0**	38,2
	1 626,5	13 588,7		**15 215,2**	13 806,2
Capital — Other Expenditures					
7. Supplies	—	0,8		**0,8**	—
8. Equipment	4 146,2	219,0		**4 365,2**	749,7
	4 146,2	219,8		**4 366,0**	749,7
Transfer					
10. Transfer	1 155,7	519,7		**1 675,4**	1 656,7
Loans, Investments and Advances					
13. Advances	—	9,7		**9,7**	9,7
	13 268,2	23 758,2		**37 026,4**	28 564,5
Regular Authorized Staff Levels	149	212		**361**	279

Environnement

Program 2

Management of Environmental Habitats

Elements	1989-1990	1988-1989
1. Water Habitat	**$** **21 625 800**	$ 21 619 800
2. Atmospheric and Terrestrial Environments	**15 214 800**	19 696 100
3. Regional Operations	**37 081 200**	29 426 700
4. Debt Service under the Water Purification Program	**303 521 000**	261 500 000
Appropriations to be Voted	**377 442 800**	332 242 600

The objective of this program is to understand, restore and improve environmental habitats by re-endowing them with the qualitative and quantitative characteristics that make them suitable for their respective uses.

Allotment of Appropriations

Supercategories and Categories	**Elements** 1	2	3	4	**1989-1990**	**1988-1989**
				($ 000)		
Operating — Personnel						
1. Salaries	13 012,5	4 435,8	12 776,8	—	**30 225,1**	28 677,2
2. Other Remuneration	2 244,1	1 729,6	3 134,4	—	**7 108,1**	7 570,4
	15 256,6	6 165,4	15 911,2	—	**37 333,2**	36 247,6
Operating — Other Expenditures						
3. Communications	1 540,8	389,5	1 350,0	—	**3 280,3**	3 639,7
4. Services	2 434,6	3 333,0	1 242,4	—	**7 010,0**	11 292,6
5. Maintenance	220,2	47,0	75,5	—	**342,7**	339,7
6. Rent	240,0	37,2	125,0	—	**402,2**	350,1
7. Supplies	810,4	423,8	480,0	—	**1 714,2**	1 704,1
8. Equipment	129,0	57,8	85,0	—	**271,8**	388,2
11. Other	15,7	170,4	—	—	**186,1**	21,3
	5 390,7	4 458,7	3 357,9	—	**13 207,3**	17 735,7
Capital — Other Expenditures						
3. Communications	5,0	—	—	—	**5,0**	5,0
4. Services	5,0	—	—	—	**5,0**	5,0
7. Supplies	20,0	5,0	—	—	**25,0**	—
8. Equipment	353,5	595,1	209,6	—	**1 158,2**	1 970,2
9. Immoveables	110,0	111,0	—	—	**221,0**	150,0
	493,5	711,1	209,6	—	**1 414,2**	2 130,2
Transfer						
10. Transfer	485,0	3 879,6	17 602,5	303 521,0	**325 488,1**	276 129,1
	21 625,8	15 214,8	37 081,2	303 521,0	**377 442,8**	332 242,6
Regular Authorized Staff Levels	327	106	344	—	**777**	842

Environnement

Program 3
Advisory Bodies

Elements	1989-1990	1988-1989
	$	$
1. Bureau d'audiences publiques sur l'environnement	**1 296 500**	1 245 200
2. Conseil de la conservation et de l'environnement	**459 900**	484 700
Appropriations to be Voted	**1 756 400**	1 729 900

The objective of this program is to inform and consult the population, and to advise the Minister on various environmental issues.

Allotment of Appropriations

Supercategories and Categories	Elements			1989-1990	1988-1989
	1	2			
			($ 000)		
Operating — Personnel					
1. Salaries	909,0	361,0		**1 270,0**	1 243,5
2. Other Remuneration	85,0	10,0		**95,0**	85,0
	994,0	371,0		**1 365,0**	1 328,5
Operating — Other Expenditures					
3. Communications	95.2	30.1		**125,3**	128,3
4. Services	135.3	38,5		**173,8**	187,8
5. Maintenance	5,0	2,0		**7,0**	5,0
6. Rent	20,0	2,2		**22,2**	20,2
7. Supplies	40.4	10,5		**50,9**	50,9
8. Equipment	1,0	0.6		**1,6**	1,6
11. Other	—	2,0		**2,0**	2,0
	296.9	85,9		**382,8**	395,8
Capital — Other Expenditures					
8. Equipment	5.6	3,0		**8,6**	5,6
	1 296.5	459,9		**1 756,4**	1 729,9
Regular Authorized Staff Levels	19	8		**27**	27

Summary of Transfer Appropriations

	1989-1990	1988-1989
	($ 000)	
Enterprises		
Program to Improve the Management of Manure	**17 473,0**	9 573,0
Salvaging and Recycling Program	**100,0**	100,0
Subsidies for Environmental Research and Development	**196,0**	120,0
Educational Institutions		
Interpretation Centre	**25,0**	25,0
Program to Improve the Management of Manure	**227,0**	227,0
Research Work	**226,0**	222,0
Salvaging and Recycling Program	**100,0**	100,0
Municipalities		
Air Purification	**3 029,6**	3 029,6
Salvaging and Recycling Program	**50,0**	50,0
Shore Improvement Program	**450,0**	450,0
Water Purification	**303 521,0**	261 500,0
Other Transfer Payments	**402,5**	914,5
Non-profit Organizations		
Salvaging and Recycling Program	**575,0**	575,0
Other Transfer Payments	**788,4**	899,7
Total	**327 163,5**	277 785,8

Finances

Programs	**1989-1990**	**1988-1989**
Sector: **Financial Management**	**$**	**$**
1. Economic and Fiscal Policies Studies	**4 527 800**	3 366 900
2. Financial Policies and Operations	**2 970 421 000**	2 939 875 200
3. Government Accounting	**27 734 300**	27 865 400
4. Contingency Fund	**265 910 100**	322 429 700
5. Internal Management and Support	**14 617 000**	13 615 300
Sector: **Financial Market**		
6. The Inspector General of Financial Institutions	**18 646 700**	19 417 400
7. Control, Supervision and Development of the Securities Trade	**7 061 000**	6 438 500
Sector: **Statistics, Planning and Coordination**		
8. Statistics, Socio-economic Forecasts and Overall Research	**7 605 200**	8 229 800
	3 316 523 100	3 341 238 200
Less: Permanent Appropriations	**2 948 285 000**	2 917 176 000
Appropriations to be Voted	**368 238 100**	424 062 200
Regular Authorized Staff Levels	**1 627**	1 665

Finances

Program 1
Economic and Fiscal Policies Studies

Elements	1989-1990	1988-1989
	$	**$**
1. Fiscal Policies	**2 596 900**	2 159 400
2. Economic Research	**1 930 900**	1 207 500
Appropriations to be Voted	**4 527 800**	3 366 900

The objective of this program is to advise the government on matters pertaining to financial, economic and fiscal policy, as well as on its financial relations with the federal government.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	1989-1990	1988-1989
			($ 000)	
Operating — Personnel				
1. Salaries	2 426,0	1 702,4	**4 128,4**	3 053,8
2. Other Remuneration	49,5	22,3	**71,8**	39,4
	2 475,5	1 724,7	**4 200,2**	3 093,2
Operating — Other Expenditures				
3. Communications	52,3	13,0	**65,3**	55,3
4. Services	53,2	169,9	**223,1**	178,7
5. Maintenance	2,0	4,0	**6,0**	12,0
6. Rent	—	2,3	**2,3**	—
7. Supplies	10,0	11,8	**21,8**	18,5
8. Equipment	3,0	4,0	**7,0**	4,0
11. Other	0,5	1,0	**1,5**	2,6
	121,0	206,0	**327,0**	271,1
Capital — Other Expenditures				
8. Equipment	—	—	**—**	2,0
Loans, Investments and Advances				
13. Advances	0,4	0,2	**0,6**	0,6
	2 596,9	1 930,9	**4 527,8**	3 366,9
Regular Authorized Staff Levels	52	39	**91**	69

Finances

Program 2
Financial Policies and Operations

Elements	1989-1990	1988-1989
1. Financial Policies and Operations	**$** **5 849 500**	**$** 6 074 000
2. Public Debt Service and Bank Service Charges	**2 948 225 000**	2 917 076 000
3. Management of Certain Term Loans Made for the Social Affairs Networks	**16 346 500**	16 725 200
	2 970 421 000	2 939 875 200
Less: Permanent Appropriations (1) Financial Administration Act, R.S.Q., c. A-6 Element 2	**2 948 225 000**	2 917 076 000
Appropriations to be Voted	**22 196 000**	22 799 200

The objective of this program is to develop financial policies and administer the Consolidated Revenue Fund while meeting the government's financial needs and managing the public debt.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	Elements 3		1989-1990	1988-1989
Operating — Personnel				**($ 000)**		
1. Salaries	4 857.1	—	—		**4 857,1**	5 147,9
2. Other Remuneration	267.6	—	—		**267,6**	230.9
	5 124.7	—	—		**5 124,7**	5 378,8
Operating — Other Expenditures						
3. Communications	54.5	—	—		**54,5**	59.5
4. Services	144,4	—	—		**144,4**	59.4
Permanent (1)	—	5 000.0	—		**5 000,0**	5 000,0
5. Maintenance	37,6	—	—		**37,6**	37,6
6. Rent	21,6	—	—		**21,6**	74,6
7. Supplies	407,5	—	—		**407,5**	419,1
8. Equipment	23,9	—	—		**23,9**	20.5
11. Other	5.0	—	—		**5,0**	2.9
12. Debt Service	—	—	—		**—**	—
Permanent (1)	—	2 943 225.0	—		**2 943 225,0**	2 912 076.0
	694.5	2 948 225.0	—		**2 948 919,5**	2 917 749,6
Capital — Other Expenditures						
8. Equipment	30,1	—	—		**30,1**	22.2
Transfer						
10. Transfer	—	—	16 346,5		**16 346,5**	16 724,2
Loans, Investments and Advances						
13. Advances	0,2	—	—		**0,2**	0,4
	5 849,5	2 948 225,0	16 346,5		**2 970 421,0**	2 939 875,2
Regular Authorized Staff Levels	134	—	—		**134**	145

Finances

Program 3
Government Accounting

Elements	1989-1990	1988-1989
	$	**$**
1. Accounting and Internal Management	**17 943 100**	17 578 000
2. Development and Operation of Data-processing Systems	**7 116 600**	7 568 200
3. Auditing of Systems and of Claims Relating to Federal-provincial Agreements	**2 674 600**	2 719 200
Appropriations to be Voted	**27 734 300**	27 865 400

The objective of this program is to control the regularity of expenditures, to prepare the financial statements and to provide administrators with all relevant accounting information.

Allotment of Appropriations

($ 000)

Supercategories and Categories	Elements 1	Elements 2	Elements 3	1989-1990	1988-1989
Operating — Personnel					
1. Salaries	16 278,0	2 520,6	2 433,3	**21 231,9**	20 766,0
2. Other Remuneration	306,8	186,3	30,0	**523,1**	476,9
	16 584,8	2 706,9	2 463,3	**21 755,0**	21 242,9
Operating — Other Expenditures					
3. Communications	225,0	6,2	75,0	**306,2**	227,0
4. Services	54,5	4 102,7	7,8	**4 165,0**	4 462,8
5. Maintenance	39,0	71,0	12,0	**122,0**	155,0
6. Rent	32,0	6,0	5,2	**43,2**	47,2
7. Supplies	501,0	52,8	13,0	**566,8**	742,3
8. Equipment	80,8	74,0	25,0	**179,8**	116,0
11. Other	0,5	2,0	—	**2,5**	14,7
	932,8	4 314,7	138,0	**5 385,5**	5 765,0
Capital — Other Expenditures					
8. Equipment	425,0	95,0	72,9	**592,9**	856,6
Loans, Investments and Advances					
13. Advances	0,5	—	0,4	**0,9**	0,9
	17 943,1	7 116,6	2 674,6	**27 734,3**	27 865,4
Regular Authorized Staff Levels	490	72	62	**624**	643

Program 4
Contingency Fund

Elements	1989-1990	1988-1989
	$	$
1. Provision to increase any appropriation on condition that the amount added does not exceed the higher of the two figures: $100 000 or 10% of the increased appropriation*	**95 385 300**	125 411 800
2. Provision to increase any appropriation for salaries, wages and allowances of employees of the government and of the parapublic sector*	**170 524 800**	197 017 900
Appropriations to be Voted	**265 910 100**	322 429 700

The objective of this program is to provide for unforeseen expenses which may arise in the administration of government programs.

* Amounts repaid to this appropriation may be re-used for the same purposes, the whole on the conditions fixed by the Conseil du trésor.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2		1989-1990	1988-1989
Operating — Personnel			($ 000)		
1. Salaries	—	27 324,8		**27 324,8**	39 205,6
Operating — Other Expenditures					
11. Other	88 985,3	—		**88 985,3**	125 411,8
Transfer					
10. Transfer	6 400,0	143 200,0		**149 600,0**	157 812,3
	95 385,3	170 524,8		**265 910,1**	322 429,7

Finances

Program 5
Internal Management and Support

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**14 617 000**	13 615 300

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
	($ 000)	
Operating — Personnel		
1. Salaries	**3 905,9**	3 339,6
2. Other Remuneration	**486,5**	374,9
	4 392,4	3 714,5
Operating — Other Expenditures		
3. Communications	**1 540,0**	1 476,0
4. Services	**1 162,2**	1 203,1
5. Maintenance	**163,2**	186,3
6. Rent	**6 604,9**	6 090,6
7. Supplies	**308,0**	258,0
8. Equipment	**80,0**	80,0
11. Other	**25,4**	51,3
	9 883,7	9 345,3
Capital — Other Expenditures		
8. Equipment	**263,3**	477,9
Transfer		
10. Transfer	**75,0**	75,0
Loans, Investments and Advances		
13. Advances	**2,6**	2,6
	14 617,0	13 615,3
Regular Authorized Staff Levels	**84**	77

Program 6
The Inspector General of Financial Institutions

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**18 646 700**	19 417 400

The objective of this program is to supervise and inspect financial institutions so as to ensure a control over the creation and modification of enterprises in Québec.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
	($ 000)	
Operating — Personnel		
1. Salaries	**13 378,0**	13 413,8
2. Other Remuneration	**505,5**	921,9
	13 883,5	14 335,7
Operating — Other Expenditures		
3. Communications	**956,2**	991,4
4. Services	**785,6**	1 208,3
5. Maintenance	**77,5**	149,4
6. Rent	**2 076,8**	1 991,5
7. Supplies	**501,9**	454,0
8. Equipment	**70,0**	64,6
11. Other	**1,5**	1,8
	4 469,5	4 861,0
Capital — Other Expenditures		
8. Equipment	**290,7**	217,7
Loans, Investments and Advances		
13. Advances	**3,0**	3,0
	18 646,7	19 417,4
Regular Authorized Staff Levels	**413**	425

Program 7

Control, Supervision and Development of the Securities Trade

	1989-1990	1988-1989
	$ **7 061 000**	$ 6 438 500
Less: Permanent Appropriations (1) Securities Act, R.S.Q., c. V-1.1	**60 000**	100 000
Appropriations to be Voted	**7 001 000**	6 338 500

The objective of this program is to provide investors with protection against unfair fraudulent practices as well as to see to the smooth operation of the market.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
	($ 000)	
Operating — Personnel		
1. Salaries	**4 407,0**	4 047,0
Permanent (1)	**60,0**	100,0
2. Other Remuneration	**360,0**	250,0
	4 827,0	4 397,0
Operating — Other Expenditures		
3. Communications	**403,0**	351,2
4. Services	**433,8**	496,0
5. Maintenance	**41,5**	58,5
6. Rent	**1 137,5**	947,8
7. Supplies	**107,2**	73,5
8. Equipment	**21,0**	26,5
11. Other	**3,0**	3,0
	2 147,0	1 956,5
Capital — Other Expenditures		
6. Rent	**4,0**	—
8. Equipment	**70,0**	80,0
	74,0	80,0
Transfer		
10. Transfer	**13,0**	3,0
Loans, Investments and Advances		
13. Advances	**—**	2,0
	7 061,0	6 438,5
Regular Authorized Staff Levels	**106**	107

Finances

Program 8

Statistics, Socio-economic Forecasts and Overall Research

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**7 605 200**	8 229 800

The objective of this program is to guarantee the analysis and forecasting of the socio-economic variables describing Québec's economic trends and structure, as well as the compiling, processing, analysing and disseminating of statistics on Québec.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
Operating — Personnel	**($ 000)**	
1. Salaries	**6 200,6**	6 760,7
2. Other Remuneration	**80,4**	78,0
	6 281,0	6 838,7
Operating — Other Expenditures		
3. Communications	**228,0**	263,5
4. Services	**764,8**	884,9
5. Maintenance	**36,0**	32,5
6. Rent	**129,0**	55,1
7. Supplies	**83,4**	73,0
8. Equipment	**15,0**	10,6
11. Other	**3,0**	6,5
	1 259,2	1 326,1
Capital — Other Expenditures		
8. Equipment	**65,0**	65,0
	7 605,2	8 229,8
Regular Authorized Staff Levels	**175**	199

Industrie, Commerce et Technologie

Programs	1989-1990	1988-1989
Sector: **Secondary Industries and Technological Development**	**$**	**$**
1. Technical and Professional Support for the Development and Growth of Manufacturing, Commercial and Cooperative Sectors	**47 222 300**	44 491 600
2. Financial Support for the Development and Growth of Manufacturing, Commercial and Cooperative Sectors	**254 834 300**	278 142 500
3. Support for Government Corporations and Agencies	**123 142 300**	119 877 800
Sector: **Manpower and Employment**		
4. Student Employment	**6 428 000**	5 054 400
	431 626 900	447 566 300
Less: Permanent Appropriations	**19 973 800**	17 500 000
Appropriations to be Voted	**411 653 100**	430 066 300
Regular Authorized Staff Levels	**856**	873

Industrie, Commerce et Technologie

Program 1

Technical and Professional Support for the Development and Growth of Manufacturing, Commercial and Cooperative Sectors

Elements	1989-1990	1988-1989
	$	$
1. Internal Management	**17 566 800**	15 585 600
2. Sectorial Policies and Strategies	**7 204 100**	11 592 500
3. Services to Manufacturing Firms, Businesses and Cooperatives	**13 390 200**	13 713 500
4. Development of Technology and Promotional Activities	**9 061 200**	3 600 000
Appropriations to be Voted	**47 222 300**	44 491 600

The objective of this program is to offer different forms of technical and professional support to firms and agencies for the purpose of technical, commercial and cooperative development and for technological development purposes.

Allotment of Appropriations

Supercategories and Categories	Elements				1989-1990	1988-1989
	1	2	3	4		
				($ 000)		
Operating — Personnel						
1. Salaries	7 694,3	5 659,5	10 595,4	5 452,3	**29 401,5**	28 490,3
2. Other Remuneration	361,4	135,4	808,2	941,7	**2 246,7**	2 018,9
	8 055,7	5 794,9	11 403,6	6 394,0	**31 648,2**	30 509,2
Operating — Other Expenditures						
3. Communications	2 910,2	562,5	1 059,9	1 189,4	**5 722,0**	4 947,0
4. Services	1 458,0	641,0	450,0	951,1	**3 500,1**	3 316,5
5. Maintenance	25,0	18,7	95,0	14,5	**153,2**	153,2
6. Rent	4 289,5	16,9	50,0	50,0	**4 406,4**	4 166,4
7. Supplies	197,0	30,1	200,0	205,5	**632,6**	632,6
8. Equipment	50,0	19,2	50,0	61,5	**180,7**	180,7
11. Other	20,0	21,6	5,0	21,0	**67,6**	67,6
	8 949,7	1 310,0	1 909,9	2 493,0	**14 662,6**	13 464,0
Capital — Other Expenditures						
8. Equipment	559,4	97,2	74,7	154,6	**885,9**	467,8
Loans, Investments and Advances						
13. Advances	2,0	2,0	2,0	19,6	**25,6**	50,6
	17 566,8	7 204,1	13 390,2	9 061,2	**47 222,3**	44 491,6
Regular Authorized Staff Levels	166	125	251	126	**668**	683

Industrie, Commerce et Technologie

Program 2

Financial Support for the Development and Growth of Manufacturing, Commercial and Cooperative Sectors

Elements	1989-1990	1988-1989
	$	$
1. Société de développement industriel du Québec	**170 047 300**	183 918 200
2. Société de développement des coopératives	**4 870 200**	4 073 700
3. Financial Assistance to Firms and Organizations	**79 916 800**	90 150 600
Appropriations to be Voted	**254 834 300**	278 142 500

The objective of this program is to provide various types of financial support to firms and organizations, for industrial, commercial and cooperative development purposes and for technological development purposes.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	Elements 3		1989-1990	1988-1989
Operating — Personnel				($ 000)		
1. Salaries	7 102,1	—	—		**7 102,1**	6 705,0
2. Other Remuneration	72,5	—	—		**72,5**	100,0
	7 174,6	—	—		**7 174,6**	6 805,0
Operating — Other Expenditures						
3. Communications	721,5	—	—		**721,5**	820,3
4. Services	333,4	—	—		**333,4**	720,4
5. Maintenance	139,5	—	—		**139,5**	164,5
6. Rent	1 345,5	—	—		**1 345,5**	1 239,9
7. Supplies	146,7	—	—		**146,7**	148,9
8. Equipment	19,5	—	—		**19,5**	84,8
11. Other	0,9	—	—		**0,9**	0,4
	2 707,0	—	—		**2 707,0**	3 179,2
Capital — Other Expenditures						
8. Equipment	488,7	—	—		**488,7**	250,0
Transfer						
10. Transfer	88 111,0	4 870,2	69 916,8		**162 898,0**	190 919,6
Loans, Investments and Advances						
13. Loans	71 566,0	—	10 000,0		**81 566,0**	76 988,7
	170 047,3	4 870,2	79 916,8		**254 834,3**	278 142,5
Regular Authorized Staff Levels	161	—	—		**161**	164

Industrie, Commerce et Technologie

Program 3
Support for Government Corporations and Agencies

Elements	1989-1990	1988-1989
	$	**$**
1. Centre de recherche industrielle du Québec	**19 973 800**	17 500 000
2. Société du parc industriel du centre du Québec	**11 368 500**	4 477 800
3. Sidbec	**91 800 000**	97 900 000
	123 142 300	119 877 800
Less: Permanent Appropriations (1) Act respecting the Centre de recherche industrielle du Québec, R.S.Q., c. C-8 Element 1	**19 973 800**	17 500 000
Appropriations to be Voted	**103 168 500**	102 377 800

The objective of this program is to provide government financial support for government corporations and agencies.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	Elements 3	($ 000) 1989-1990	1988-1989
Operating — Personnel					
1. Salaries	—	708.9	—	**708,9**	672.1
2. Other Remuneration	—	133.8	—	**133,8**	129.7
	—	842.7	—	**842,7**	801.8
Operating — Other Expenditures					
3. Communications	—	152.8	—	**152,8**	102.8
4. Services	—	217.3	—	**217,3**	217.3
5. Maintenance	—	430.0	—	**430,0**	430.0
6. Rent	—	2.9	—	**2,9**	2.9
7. Supplies	—	785.2	—	**785,2**	552.7
11. Other	—	8 896.1	—	**8 896,1**	2 330.0
	—	10 484.3	—	**10 484,3**	3 635.7
Capital — Other Expenditures					
8. Equipment	—	39.5	—	**39,5**	28.3
Transfer					
10. Transfer	—	—	91 800.0	**91 800,0**	97 900.0
Permanent (1)	19 973.8	—	—	**19 973,8**	17 500.0
	19 973.8	—	91 800.0	**111 773,8**	115 400.0
Loans, Investments and Advances					
13. Advances	—	2.0	—	**2,0**	12.0
	19 973.8	11 368.5	91 800.0	**123 142,3**	119 877.8
Regular Authorized Staff Levels	—	19	—	**19**	19

Industrie, Commerce et Technologie

Program 4
Student Employment

Elements	**1989-1990**	**1988-1989**
1. Administration and Management	**$** **3 941 500**	**$** 2 712 900
2. Provision to increase any appropriation for the implementation by departments and agencies of job creation programs for students*	**2 486 500**	2 341 500
Appropriations to be Voted	**6 428 000**	5 054 400

The objective of this program is to promote student employment in the public and private sectors.

* The balance of appropriations transferred from this provision may be returned into it and be reutilized under conditions determined by the Conseil du trésor

Allotment of Appropriations

Supercategories and Categories	**Elements** **1**	 **2**		**1989-1990**	**1988-1989**
Operating — Personnel			**($ 000)**		
1. Salaries	303,4	—		**303,4**	222,2
2. Other Remuneration	1 650,1	2 486,5		**4 136,6**	3 903,2
	1 953,5	2 486,5		**4 440,0**	4 125,4
Operating — Other Expenditures					
3. Communications	610,0	—		**610,0**	600,0
4. Services	30,0	—		**30,0**	25,0
5. Maintenance	1,0	—		**1,0**	1,0
6. Rent	3,0	—		**3,0**	3,0
7. Supplies	77,0	—		**77,0**	75,0
	721,0	—		**721,0**	704,0
Capital — Other Expenditures					
8. Equipment	20,0	—		**20,0**	—
Transfer					
10. Transfer	1 247,0	—		**1 247,0**	225,0
	3 941,5	2 486,5		**6 428,0**	5 054,4
Regular Authorized Staff Levels	8	—		**8**	7

Industrie, Commerce et Technologie

Summary of Transfer Appropriations

	1989-1990	1988-1989
	($ 000)	
Enterprises		
Assistance for the Realization of Industrial Projects	**1 791,3**	1 841,3
Assistance for the Reorganization of Montréal Est	**500,0**	1 200,0
Assistance to Certain Industrial Projects of Economic Interest	**39 214,0**	50 868,0
Assistance to Young Promoters and New Entrepreneurs	**11 482,4**	14 620,4
Capitalization Loan	**3 447,8**	5 600,0
Expenditures Paid by the Government for Loans Granted with No Interest or at a Rate Lower than the Market Rate	**4 260,0**	3 835,0
Interest Repayment Exemptions for Investment Assistance Programs and for Research and Innovation Activities	**6 488,6**	3 118,8
Investment Assistance for Modern and Dynamic Technology Concerns	**42 384,6**	42 748,0
Investment Assistance for Tourist Industry	**1 480,0**	2 141,6
PRO-PME	**4 425,0**	4 425,0
Support for Scientific and Technical Employment	**4 676,1**	10 560,7
Support for Technological Development	**3 590,8**	5 430,0
Other Transfer Payments	**3 328,0**	5 548,1
Municipalities		
Assistance for the Reorganization of Montréal Est	**2 000,0**	1 200,0
Assistance to Industrial Commission Offices	**4 036,3**	4 036,3
Industrial Reception Infrastructures	**6 373,9**	11 488,0
Renovation of Decrepit Industrial Zones in the Montréal Region	**3 900,0**	1 030,7
Non-profit Organizations		
Economic and Regional Development Organizations	**4 166,4**	4 311,2
Support for Technological Development Projects	**800,0**	—
Support Groups for Youth Initiatives	**6 295,3**	6 295,3
Other Transfer Payments	**25,0**	—
Government Enterprises and Agencies		
Agence québécoise de valorisation industrielle de la recherche	**1 041,0**	1 041,0
Centre de recherche industrielle du Québec	**19 973,8**	17 500,0
Sidbec	**91 800,0**	97 900,0
Société de développement des coopératives	**4 870,2**	4 073,7
Société Inter-Port and Société de promotion économique de la région de Québec	**340,0**	—
Support for Applied Research Centres	**3 228,3**	5 731,5
Total	**275 918,8**	306 544,6

Justice

Programs	**1989-1990**	**1988-1989**
Sector: **Judicial Institutions**	**$**	**$**
1. Formulation of Decisions	**43 898 600**	40 144 900
2. Administrative Support for Judicial Activity	**78 966 200**	75 020 900
3. Protection of Human Rights and Freedoms	**10 010 900**	9 426 100
4. Assistance to Persons Brought before the Courts	**82 180 500**	75 203 900
5. Administration	**99 699 400**	96 805 300
Sector: **Legal Supervision of the Socio-economic Framework**		
6. Official Registration	**17 186 400**	16 795 100
Sector: **Support Services**		
7. Government Legal Services	**18 825 100**	17 932 700
8. Legislative Affairs	**5 810 100**	5 651 200
Sector: **Litigation**		
9. Criminal and Penal Affairs	**26 767 600**	26 185 300
Sector: **Income Security Plans**		
10. Crime Victims Compensation	**19 162 600**	18 372 600
	402 507 400	381 538 000
Less: Permanent Appropriations	**49 474 400**	46 143 000
Appropriations to be Voted	**353 033 000**	335 395 000
Regular Authorized Staff Levels	**4 138**	4 130

Justice

Program 1
Formulation of Decisions

Elements	1989-1990	1988-1989
	$	**$**
1. Magistrature	**43 332 500**	39 588 000
2. Judiciary Ethics and Advanced Courses for Judges	**566 100**	556 900
	43 898 600	40 144 900
Less: Permanent Appropriations		
(1) Courts of Justice Act, R.S.Q., c. T-16		
Element 1	**27 782 800**	25 261 400
Element 2	**566 100**	556 900
Appropriations to be Voted	**15 549 700**	14 326 600

The objective of this program is to have each court of justice render justice by formulating decisions according to its jurisdiction.

Allotment of Appropriations

($ 000)

Supercategories and Categories	Elements 1	Elements 2	1989-1990	1988-1989
Operating — Personnel				
1. Salaries	15 549.7	—	**15 549,7**	14 326.6
Permanent (1)	26 520.3	113,3	**26 633,6**	24 106.4
2. Other Remuneration	—	—	**—**	—
Permanent (1)	107,3	—	**107,3**	107.3
	42 177.3	113.3	**42 290,6**	38 540.3
Operating — Other Expenditures				
3. Communications	—	—	**—**	—
Permanent (1)	1 154.2	76.7	**1 230,9**	1 230.9
4. Services	—	—	**—**	—
Permanent (1)	—	311.0	**311,0**	311.0
6. Rent	—	—	**—**	—
Permanent (1)	—	60,1	**60,1**	56.7
7. Supplies	—	—	**—**	—
Permanent (1)	—	3,0	**3,0**	3,0
8. Equipment	—	—	**—**	—
Permanent (1)	—	2,0	**2,0**	2,0
	1 154,2	452.8	**1 607,0**	1 603,6
Loans, Investments and Advances				
13. Advances	—	—	**—**	—
Permanent (1)	1,0	—	**1,0**	1,0
	1.0	—	**1,0**	1.0
	43 332.5	566.1	**43 898,6**	40 144.9
Regular Authorized Staff Levels	267	3	**270**	270

Justice

Program 2
Administrative Support for Judicial Activity

Elements	1989-1990	1988-1989
	$	$
1. Support for Civil and Criminal Courts	**77 748 400**	73 853 800
2. Support for Administrative Tribunals	**1 217 800**	1 167 100
Appropriations to be Voted	**78 966 200**	75 020 900

The objective of this program is to ensure the administrative support necessary for the operation of the courts.

Allotment of Appropriations

Supercategories and Categories	**Elements**			**1989-1990**	**1988-1989**
	1	**2**			
Operating — Personnel			**($ 000)**		
1. Salaries	54 971.7	509.2		**55 480,9**	51 770.5
2. Other Remuneration	9 202.7	81.9		**9 284,6**	9 804.4
	64 174,4	591,1		**64 765,5**	61 574,9
Operating — Other Expenditures					
3. Communications	1 665.8	3,0		**1 668,8**	1 221,2
4. Services	7 314,5	9,1		**7 323,6**	6 944,6
5. Maintenance	307,6	3.2		**310,8**	315.8
6. Rent	403,3	588,4		**991,7**	905,6
7. Supplies	1 228,2	7.1		**1 235,3**	1 479.3
8. Equipment	1 084,5	10,3		**1 094,8**	1 003.8
11. Other	10.0	2,0		**12,0**	12,0
	12 013,9	623,1		**12 637,0**	11 882,3
Capital — Other Expenditures					
8. Equipment	626,5	3,3		**629,8**	629,8
Transfer					
10. Transfer	902,2	—		**902,2**	902.2
Loans, Investments and Advances					
13. Advances	31,4	0.3		**31,7**	31,7
	77 748,4	1 217,8		**78 966,2**	75 020,9
Regular Authorized Staff Levels	1 965	18		**1 983**	1 954

Program 3
Protection of Human Rights and Freedoms

Elements	1989-1990	1988-1989
	$	$
1. Commission des droits de la personne	**7 031 700**	6 596 800
2. Comité de la protection de la jeunesse	**2 979 200**	2 829 300
Appropriations to be Voted	**10 010 900**	9 426 100

The objective of this program is to promote fundamental human rights, particularly those stated in the Charter of human rights and freedoms and in the Youth Protection Act.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2		1989-1990	1988-1989
			($ 000)		
Operating — Personnel					
1. Salaries	4 725,6	1 980,9		**6 706,5**	6 547,8
2. Other Remuneration	573,4	215,4		**788,8**	503,9
	5 299,0	2 196,3		**7 495,3**	7 051,7
Operating — Other Expenditures					
3. Communications	170,0	153,5		**323,5**	320,5
4. Services	300,0	70,4		**370,4**	385,3
5. Maintenance	10,0	8,4		**18,4**	17,4
6. Rent	1 025,6	507,2		**1 532,8**	1 519,6
7. Supplies	40,0	12,4		**52,4**	47,4
8. Equipment	10,0	12,9		**22,9**	20,6
11. Other	149,0	2,3		**151,3**	9,3
	1 704,6	767,1		**2 471,7**	2 320,1
Capital — Other Expenditures					
8. Equipment	20,0	15,3		**35,3**	47,2
Transfer					
10. Transfer	1,0	—		**1,0**	—
Loans, Investments and Advances					
13. Advances	7,1	0,5		**7,6**	7,1
	7 031,7	2 979,2		**10 010,9**	9 426,1
Regular Authorized Staff Levels	113	51		**164**	167

Justice

Program 4
Assistance to Persons Brought before the Courts

Elements	1989-1990	1988-1989
	$	$
1. Commission des services juridiques	**81 380 500**	74 835 700
2. Assistance Fund for Class Action	**800 000**	368 200
Appropriations to be Voted	**82 180 500**	75 203 900

The objective of this program is to assure legal, financial and social assistance to persons with low incomes who are economically disadvantaged, and to children and families faced with social problems related to justice.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	1989-1990	1988-1989
		($ 000)		
Transfer				
10. Transfer	81 380,5	800,0	**82 180,5**	75 203,9
	81 380,5	800,0	**82 180,5**	75 203,9

Justice

Program 5
Administration

Elements	1989-1990	1988-1989
	$	$
1. Administration	**5 454 200**	5 079 800
2. Internal Management and Support	**75 097 200**	71 852 200
3. Management Systems	**19 148 000**	19 873 300
	99 699 400	96 805 300
Less: Permanent Appropriations (1) Act to promote good citizenship, R.S.Q., c. C-20 Element 1	**261 800**	251 000
Appropriations to be Voted	**99 437 600**	96 554 300

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3		1989-1990	1988-1989
Operating — Personnel				**($ 000)**		
1 Salaries	2 975.4	5 682.6	5 312.3		**13 970,3**	12 921.9
2 Other Remuneration	360.9	673.2	229.1		**1 263,2**	1 075.2
	3 336.3	6 355.8	5 541.4		**15 233,5**	13 997.1
Operating — Other Expenditures						
3 Communications	808.7	5 621.4	251.0		**6 681,1**	7 464.4
4 Services	301.6	234.9	4 593.9		**5 130,4**	5 275.8
5 Maintenance	11.0	28.8	1 329.7		**1 369,5**	1 330.5
6 Rent	7.2	61 143.6	4 793.5		**65 944,3**	62 634.6
7 Supplies	77.8	1 203.6	133.8		**1 415,2**	1 447.2
8 Equipment	55.2	351.0	237.4		**643,6**	493.5
11 Other	46.8	43.0	257.8		**347,6**	344.4
	1 308.3	68 626.3	11 597.1		**81 531,7**	78 990.4
Capital — Other Expenditures						
8 Equipment	56.9	112.5	2 005.6		**2 175,0**	3 056.6
Transfer						
10 Transfer	488.8	—	—		**488,8**	499.6
Permanent (1)	261.8	—	—		**261,8**	251.0
	750.6	—	—		**750,6**	750.6
Loans, Investments and Advances						
13 Advances	2.1	2.6	3.9		**8,6**	10.6
	5 454.2	75 097.2	19 148.0		**99 699,4**	96 805.3
Regular Authorized Staff Levels	55	147	144		**346**	347

Justice

Program 6
Official Registration

Elements	1989-1990	1988-1989
	$	$
1. Registrations of Civil Status, Matrimonial Regimes and Changes of Names of Individuals	**1 125 000**	1 078 300
2. Registration of Acts Respecting Property	**16 061 400**	15 716 800
Appropriations to be Voted	**17 186 400**	16 795 100

The objective of this program is to ensure that acts of civil status, acts respecting property and other official documents are preserved.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	($ 000) 1989-1990	1988-1989
Operating — Personnel				
1. Salaries	885,5	13 667,4	**14 552,9**	14 079,5
2. Other Remuneration	42,0	1 093,0	**1 135,0**	1 229,1
	927,5	14 760,4	**15 687,9**	15 308,6
Operating — Other Expenditures				
3. Communications	30,6	313,5	**344,1**	344,1
4. Services	112,4	144,8	**257,2**	232,2
5. Maintenance	3,0	46,0	**49,0**	49,0
6. Rent	2,0	128,2	**130,2**	130,2
7. Supplies	19,1	243,5	**262,6**	262,6
8. Equipment	4,4	227,9	**232,3**	232,3
11. Other	4,3	57,8	**62,1**	6,1
	175,8	1 161,7	**1 337,5**	1 256,5
Capital — Other Expenditures				
8. Equipment	21,3	137,3	**158,6**	227,6
Loans, Investments and Advances				
13. Advances	0,4	2,0	**2,4**	2,4
	1 125,0	16 061,4	**17 186,4**	16 795,1
Regular Authorized Staff Levels	27	431	**458**	468

Justice

Program 7
Government Legal Services

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**18 825 100**	17 932 700

The objective of this program is to assure legal support to all government activities.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
	($ 000)	
Operating — Personnel		
1. Salaries	**15 522,7**	14 289.9
2. Other Remuneration	**1 705,9**	1 906.3
	17 228,6	16 196.2
Operating — Other Expenditures		
3. Communications	**612,6**	567.7
4. Services	**585,1**	623.7
5. Maintenance	**32,2**	36.4
6. Rent	**23,0**	21.8
7. Supplies	**69,0**	69.4
8. Equipment	**119,2**	122.7
11. Other	**23,3**	129.6
	1 464,4	1 571.3
Capital — Other Expenditures		
8. Equipment	**128,1**	158.1
Loans, Investments and Advances		
13. Advances	**4,0**	7.1
	18 825,1	17 932.7
Regular Authorized Staff Levels	**310**	305

Program 8
Legislative Affairs

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**5 810 100**	5 651 200

The objective of this program is to ensure the drafting of all Bills of the ministère de la Justice and of certain departments and bodies, for tabling before the National Assembly, and the examination of draft regulations submitted by government departments and bodies.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
Operating — Personnel	**($ 000)**	
1. Salaries	**4 668,2**	4 473,0
2. Other Remuneration	**500,0**	409,0
	5 168,2	4 882,0
Operating — Other Expenditures		
3. Communications	**60,3**	45,3
4. Services	**304,1**	367,4
5. Maintenance	**14,5**	29,5
6. Rent	**2,0**	—
7. Supplies	**29,7**	21,7
8. Equipment	**10,5**	58,5
11. Other	**2,8**	9,8
	423,9	532,2
Capital — Other Expenditures		
8. Equipment	**50,0**	69,0
Transfer		
10. Transfer	**168,0**	168,0
	5 810,1	5 651,2
Regular Authorized Staff Levels	**101**	103

Program 9
Criminal and Penal Affairs

	1989-1990	1988-1989
	$ **26 767 600**	$ 26 185 300
Less: Permanent Appropriations (1) Highway Safety Code, R.S.Q., c. C-24.1	**1 701 100**	1 701 100
Appropriations to be Voted	**25 066 500**	24 484 200

The objective of this program is to see that the Criminal Code and penal legislation of Quebec are enforced.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
	($ 000)	
Operating — Personnel		
1. Salaries	**21 355,4**	20 306,8
2. Other Remuneration	**1 482,7**	2 464,0
	22 838,1	22 770,8
Operating — Other Expenditures		
3. Communications	**608,1**	608,1
4. Services	**592,5**	492,5
5. Maintenance	**44,3**	44,3
6. Rent	**64,0**	64,0
7. Supplies	**261,0**	261,0
8. Equipment	**59,1**	59,1
11. Other	**447,4**	47,4
	2 076,4	1 576,4
Capital — Other Expenditures		
8. Equipment	**150,0**	135,0
Transfer		
10. Transfer	**—**	—
Permanent (1)	**1 701,1**	1 701,1
	1 701,1	1 701,1
Loans, Investments and Advances		
13. Advances	**2,0**	2,0
	26 767,6	26 185,3
Regular Authorized Staff Levels	**506**	516

Program 10
Crime Victims Compensation

	1989-1990	1988-1989
	$ **19 162 600**	$ 18 372 600
Less: Permanent Appropriations (1) Crime Victims Compensation Act, R.S.Q., c. I-6	**19 162 600**	18 372 600
Appropriations to be Voted	**—**	—

The objective of this program is to ensure financial compensation to the victims of criminal acts.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
Operating — Other Expenditures	**($ 000)**	
4. Services	**—**	—
Permanent (1)	**2 352,6**	2 255,6
	2 352,6	2 255,6
Transfer		
10. Transfer	**—**	—
Permanent (1)	**16 810,0**	16 117,0
	16 810,0	16 117,0
	19 162,6	18 372,6

Justice

Summary of Transfer Appropriations

	1989-1990	1988-1989
	($ 000)	
Municipalities		
Refund to Certain Municipalities of Violations under the Highway Safety Code	**1 701,1**	1 701.1
Non-profit Organizations		
Assistance Fund for Class Action	**800,0**	368.2
Other Transfer Payments	**1 392,0**	1 401.8
Individuals		
Acts of Good Citizenship	**261,8**	251.0
Crime Victims Compensation	**16 810,0**	16 117.0
Legal Aid	**55 680,5**	50 635.7
Government Enterprises and Agencies		
Commission des services juridiques	**25 700,0**	24 200.0
Société québécoise d'information juridique	**168,0**	168.0
Total	**102 513,4**	94 842.8

Loisir, Chasse et Pêche

Programs	1989-1990	1988-1989
Sector: **Recreation and Wildlife**	**$**	**$**
1. Development of Recreation, Sport and Outdoor Activities	**61 437 200**	59 552 100
2. Coordination of Wildlife Resources	**13 612 700**	12 961 200
3. Regional Operations	**84 831 500**	85 643 700
4. Internal Management and Support	**52 606 200**	53 018 400
5. Régie de la sécurité dans les sports du Québec	**2 917 000**	2 718 400
Appropriations to be Voted	**215 404 600**	213 893 800
Regular Authorized Staff Levels	**1 975**	2 016

Loisir, Chasse et Pêche

Program 1

Development of Recreation, Sport and Outdoor Activities

Elements	1989-1990	1988-1989
	$	$
1. Promotion of Socio-cultural Recreation and Outdoor Activities	**10 597 400**	10 597 400
2. Promotion of Sport Activities	**14 116 600**	13 892 200
3. Support to Multidisciplinary Organizations and Development of Facilities	**22 746 200**	19 900 600
4. Promotion of Recreation for Specific Clienteles	**9 586 000**	10 586 000
5. Program Coordination and Organizational Support	**4 391 000**	4 575 900
Appropriations to be Voted	**61 437 200**	59 552 100

The objective of this program is to promote and encourage recreation, sport and outdoor activities, by supporting community organizations and specific clienteles, and by planning facilities and activities in parks.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	5	1989-1990	1988-1989
				($ 000)			
Operating — Personnel							
1 Salaries	—	—	—	—	3 249.8	**3 249,8**	3 367.7
2 Other Remuneration	—	—	—	1 123.0	—	**1 123,0**	900.0
	—	—	—	1 123.0	3 249.8	**4 372,8**	4 267.7
Operating — Other Expenditures							
3 Communications	—	—	—	162.0	253.0	**415,0**	360.0
4 Services	—	—	—	1 900.0	538.0	**2 438,0**	3 081.5
5 Maintenance	—	—	—	—	17.1	**17,1**	7.5
6 Rent	—	—	—	—	66.3	**66,3**	71.0
7 Supplies	—	—	—	15.0	132.8	**147,8**	181.5
8 Equipment	—	—	—	—	29.5	**29,5**	26.0
11 Other	—	—	—	—	42.0	**42,0**	5.0
	—	—	—	2 077.0	1 078.7	**3 155,7**	3 732.5
Capital — Other Expenditures							
8 Equipment	—	—	—	—	62.5	**62,5**	64.5
Transfer							
10 Transfer	10 597.4	14 116.6	22 746.2	6 386.0	—	**53 846,2**	51 487.4
	10 597.4	14 116.6	22 746.2	9 586.0	4 391.0	**61 437,2**	59 552.1
Regular Authorized Staff Levels	—	—	—	—	79	**79**	87

Loisir, Chasse et Pêche

Program 2

Coordination of Wildlife Resources

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**13 612 700**	12 961 200

The objective of this program is to develop policies in the area of wildlife conservation and management, regulation, education, and wildlife territory management and activity planning.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
Operating — Personnel	($ 000)	
1. Salaries	**5 572,7**	4 845,5
Operating — Other Expenditures		
3. Communications	**582,3**	854,8
4. Services	**1 470,0**	1 264,5
5. Maintenance	**69,4**	49,5
6. Rent	**456,9**	357,0
7. Supplies	**500,1**	921,0
8. Equipment	**78,6**	68,5
11. Other	**34,4**	50,1
	3 191,7	3 565,4
Capital — Other Expenditures		
8. Equipment	**155,3**	205,3
Transfer		
10. Transfer	**4 693,0**	4 345,0
	13 612,7	12 961,2
Regular Authorized Staff Levels	**143**	139

Loisir, Chasse et Pêche

Program 3
Regional Operations

Elements	1989-1990	1988-1989
	$	$
1. Wildlife Management and Control	**12 972 800**	12 051 500
2. Recreation, Parks and Reserves	**30 043 800**	32 005 900
3. Wildlife Conservation	**29 681 700**	28 832 300
4. Coordination of Operations and Logistical Support	**12 133 200**	12 754 000
Appropriations to be Voted	**84 831 500**	85 643 700

The objective of this program is to organize regional activities in the following areas: recreation, management of territories and facilities, wildlife management and control, and general supervision under the Wild-life Conservation Act.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1989-1990	1988-1989
				($ 000)		
Operating — Personnel						
1 Salaries	7 374.5	11 637.6	20 134.9	8 752.9	**47 899,9**	46 889.1
2 Other Remuneration	1 663.7	8 422.3	3 802.2	1 201.0	**15 089,2**	17 412.3
	9 038.2	20 059.9	23 937.1	9 953.9	**62 989,1**	64 301.4
Operating — Other Expenditures						
3 Communications	1 298.5	549.4	667.3	1 159.9	**3 675,1**	4 093.0
4 Services	733.2	1 100.0	464.5	238.7	**2 536,4**	2 313.9
5 Maintenance	275.2	1 760.5	712.4	92.6	**2 840,7**	1 566.9
6 Rent	373.8	546.0	822.5	108.6	**1 850,9**	1 426.3
7 Supplies	728.6	3 603.2	2 358.6	430.3	**7 120,7**	7 133.2
8 Equipment	108.5	130.1	182.3	136.2	**557,1**	681.9
11 Other	89.2	109.7	87.0	13.0	**298,9**	835.9
	3 607.0	7 798.9	5 294.6	2 179.3	**18 879,8**	18 051.1
Capital — Other Expenditures						
8 Equipment	—	2 185.0	—	—	**2 185,0**	2 635.2
Transfer						
10 Transfer	327.6	—	450.0	—	**777,6**	656.0
	12 972.8	30 043.8	29 681.7	12 133.2	**84 831,5**	85 643.7
Regular Authorized Staff Levels	209	335	552	253	**1 349**	1 378

Loisir, Chasse et Pêche

Program 4

Internal Management and Support

Elements	1989-1990	1988-1989
	$	**$**
1. Administration	**15 794 000**	15 813 500
2. Administrative Support	**29 712 200**	30 104 900
3. Implementation and Improvement of Facilities	**7 100 000**	7 100 000
Appropriations to be Voted	**52 606 200**	53 018 400

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs.

Allotment of Appropriations

Supercategories and Categories	Elements				1989-1990	1988-1989
	1	2	3			
Operating — Personnel				**($ 000)**		
1. Salaries	6 322,5	8 100,5	—		**14 423,0**	13 924,0
2. Other Remuneration	—	1 872,1	50,0		**1 922,1**	1 882,6
	6 322,5	9 972,6	50,0		**16 345,1**	15 806,6
Operating — Other Expenditures						
3. Communications	2 194,3	5 894,6	—		**8 088,3**	8 267,3
4. Services	1 124,0	3 370,1	6,0		**4 500,1**	3 725,3
5. Maintenance	41,5	104,0	140,0		**285,5**	971,5
6. Rent	107,5	8 579,5	5,0		**8 692,0**	8 870,5
7. Supplies	429,0	894,5	40,0		**1 363,5**	1 323,0
8. Equipment	49,6	215,0	4,0		**268,6**	278,6
11. Other	4,6	11,0	300,0		**315,6**	351,5
	3 950,5	19 068,7	495,0		**23 514,2**	23 787,7
Capital — Personnel						
2. Other Remuneration	—	—	55,0		**55,0**	55,0
Capital — Other Expenditures						
3. Communications	—	—	20,0		**20,0**	20,0
4. Services	—	—	450,0		**450,0**	450,0
6. Rent	—	—	180,0		**180,0**	180,0
7. Supplies	—	—	750,0		**750,0**	750,0
8. Equipment	71,4	670,9	400,0		**1 142,3**	899,5
9. Immoveables	—	—	4 500,0		**4 500,0**	4 500,0
11. Other	—	—	200,0		**200,0**	200,0
	71,4	670,9	6 500,0		**7 242,3**	6 999,5
Transfer						
10. Transfer	5 449,6	—	—		**5 449,6**	6 369,6
	15 794,0	29 712,2	7 100,0		**52 606,2**	53 018,4
Regular Authorized Staff Levels	155	205	—		**360**	368

Loisir, Chasse et Pêche

Program 5

Régie de la sécurité dans les sports du Québec

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**2 917 000**	2 718 400

The objective of this program is to ensure safety in the practice of sport through promotion, education, research, technical assistance and supervision of certain sport events

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
	($ 000)	
Operating — Personnel		
1. Salaries	**1 598,4**	1 497.9
2. Other Remuneration	**182,9**	179.5
	1 781,3	1 677.4
Operating — Other Expenditures		
3. Communications	**334,0**	220.0
4. Services	**340,0**	368.0
5. Maintenance	**2,0**	5.0
6. Rent	**308,7**	293.0
7. Supplies	**50,0**	50.0
8. Equipment	**11,0**	20.0
	1 045,7	956,0
Capital — Other Expenditures		
8. Equipment	**20,0**	15.0
Transfer		
10. Transfer	**70,0**	70.0
	2 917,0	2 718.4
Regular Authorized Staff Levels	**44**	44

Loisir, Chasse et Pêche

Summary of Transfer Appropriations

	1989-1990	1988-1989
	($ 000)	
Enterprises		
Downhill Skiing Infrastructures	—	254.5
Health and Social Service Establishments		
Kino-Québec	**1 050,0**	1 050.0
Municipalities		
Support for Recreation Facilities	**9 560,0**	7 660.0
Other Transfer Payments	**300,0**	—
Non-profit Organizations		
Promotion of Recreation for Specific Clienteles	**6 386,0**	7 097.2
Promotion of Socio-cultural Recreation and Outdoor Activities	**10 597,4**	10 597.4
Promotion of Sport Activities	**13 066,6**	12 842.2
Recreation Organizations	**12 997,0**	13 096.9
Support for Recreation Facilities	**4 393,8**	3 343.8
Support for the Management of Wildlife Resources	**5 470,6**	5 001.0
Other Transfer Payments	**1 015,0**	1 065.0
Government Enterprises and Agencies		
Remittance of Interest to Partners	—	920.0
Total	**64 836,4**	62 928.0

Main-d'oeuvre et Sécurité du revenu

Programs	1989-1990	1988-1989
Sector: Administration and Services	**$**	**$**
1. Administration and Management	**257 200 900**	225 667 200
2. Delegated Administration of Income Security Programs	**14 330 700**	13 246 200
3. Administration and Management of the Commission des affaires sociales	**8 039 800**	7 478 500
Sector: Income Security Plans		
4. Maternity Allowances	**10 700 000**	10 689 700
5. Social Aid Benefits	**1 904 503 700**	2 064 357 000
6. Health Assistance	**158 449 200**	152 279 600
7. Income Security for Cree Hunters and Trappers	**10 902 800**	13 229 700
8. Assistance to Parents for their Work Income	**27 900 000**	37 548 200
Sector: Manpower and Employment		
9. Manpower Occupational Training	**165 059 300**	157 604 400
10. Job Protection and Development	**90 726 000**	111 212 700
Appropriations to be Voted	**2 647 812 400**	2 793 313 200
Regular Authorized Staff Levels	**3 687**	3 755

Main-d'oeuvre et Sécurité du revenu

Program 1

Administration and Management

Elements	1989-1990	1988-1989
	$	**$**
1. Administration	**4 360 900**	4 408 700
2. Planning and Programs	**16 854 600**	13 414 400
3. Informational Resources	**25 759 200**	21 767 900
4. Travail-Québec Network	**127 999 400**	115 187 000
5. Administration of Social Aid by the Ville de Montréal	**39 552 900**	28 713 600

Cont'd. on page **22**-3

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs and to promote the acquisition of the knowledge necessary to implement them.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	5	Sub-total
				($ 000)		
Operating — Personnel						
1 Salaries	3 290.1	13 727.7	7 000.5	81 762.1	—	105 780.4
2 Other Remuneration	261.5	1 145.4	2 538.4	21 066.5	—	25 011.8
	3 551.6	14 873.1	9 538.9	102 828.6	—	130 792.2
Operating — Other Expenditures						
3 Communications	362.4	583.5	2 762.6	3 336.4	—	7 044.9
4 Services	158.6	488.1	4 770.9	16 431.7	39 552.9	61 402.2
5 Maintenance	16.5	24.0	1 407.8	292.6	—	1 740.9
6 Rent	23.0	78.2	3 964.2	596.9	—	4 662.3
7 Supplies	55.8	194.8	350.0	1 945.7	—	2 546.3
8 Equipment	33.8	106.5	359.0	922.9	—	1 422.2
11 Other	9.8	5.8	308.8	973.4	—	1 297.8
	659.9	1 480.9	13 923.3	24 499.6	39 552.9	80 116.6
Capital — Other Expenditures						
8 Equipment	92.2	194.2	2 295.8	646.2	—	3 228.4
Transfer						
10 Transfer	51.4	300.0	—	15.0	—	366.4
Loans, Investments and Advances						
13 Advances	5.8	6.4	1.2	10.0	—	23.4
	4 360.9	16 854.6	25 759.2	127 999.4	39 552.9	214 527.0
Regular Authorized Staff Levels	65	361	181	2 692	—	3 299

Main-d'oeuvre et Sécurité du revenu

Program 1 (cont'd.)

Elements	1989-1990	1988-1989
6. Administrative Support	**$** **42 673 900**	**$** 42 175 600
Appropriations to be Voted	**257 200 900**	225 667 200

Allotment of Appropriations

Supercategories and Categories	Sub-total	Elements 6		1989-1990	1988-1989
Operating — Personnel			($ 000)		
1. Salaries	105 780.4	9 816.4		**115 596,8**	103 711.2
2. Other Remuneration	25 011.8	2 516.6		**27 528,4**	34 204.7
	130 792.2	12 333.0		**143 125,2**	137 915.9
Operating — Other Expenditures					
3. Communications	7 044.9	8 195.3		**15 240,2**	15 979.4
4. Services	61 402.2	1 678.9		**63 081,1**	37 358.3
5. Maintenance	1 740.9	508.5		**2 249,4**	2 463.5
6. Rent	4 662.3	18 817.0		**23 479,3**	21 441,7
7. Supplies	2 546.3	551.5		**3 097,8**	3 094,5
8. Equipment	1 422.2	174.5		**1 596,7**	1 725,7
11. Other	1 297.8	29.0		**1 326,8**	1 492,4
	80 116.6	29 954.7		**110 071,3**	83 555,5
Capital — Other Expenditures					
8. Equipment	3 228.4	384.8		**3 613,2**	3 527,2
Transfer					
10. Transfer	366.4	—		**366,4**	566,4
Loans, Investments and Advances					
13. Advances	23.4	1.4		**24,8**	102.2
	214 527.0	42 673.9		**257 200,9**	225 667.2
Regular Authorized Staff Levels	3 290	288		**3 587**	3 655

Main-d'oeuvre et Sécurité du revenu

Program 2

Delegated Administration of Income Security Programs

Elements	1989-1990	1988-1989
	$	$
1. Administration of Family Allowances	**6 816 900**	5 900 000
2. Administration of Supplemental Pension Plans	**2 190 900**	2 000 000
3. Administration of Health Assistance	**5 322 900**	5 346 200
Appropriations to be Voted	**14 330 700**	13 246 200

The objective of this program is to provide certain bodies which administer income security programs with the amounts necessary for this administration.

Allotment of Appropriations

Supercategories and Categories	Elements			1989-1990	1988-1989
	1	2	3		
				($ 000)	
Operating — Other Expenditures					
4. Services	6 816,9	2 190,9	5 322,9	**14 330,7**	13 246,2
	6 816,9	2 190,9	5 322,9	**14 330,7**	13 246,2

Main-d'oeuvre et Sécurité du revenu

Program 3

Administration and Management of the Commission des affaires sociales

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**8 039 800**	7 478 500

The objective of this program is to provide the Commission des affaires sociales with the resources and services required to hear any application, petition or appeal under its jurisdiction.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
	($ 000)	
Operating — Personnel		
1. Salaries	**5 032,0**	4 633,2
2. Other Remuneration	**750,0**	720,0
	5 782,0	5 353,2
Operating — Other Expenditures		
3. Communications	**540,0**	526,0
4. Services	**315,2**	292,0
5. Maintenance	**40,0**	40,0
6. Rent	**1 146,9**	1 062,2
7. Supplies	**75,0**	70,0
8. Equipment	**35,0**	30,0
11. Other	**2,6**	2,0
	2 154,7	2 022,2
Capital — Other Expenditures		
8. Equipment	**102,9**	102,9
Loans, Investments and Advances		
13. Advances	**0,2**	0,2
	8 039,8	7 478,5
Regular Authorized Staff Levels	**100**	100

Main-d'oeuvre et Sécurité du revenu

Program 4
Maternity Allowances

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**10 700 000**	10 689 700

The objective of this program is to provide financial assistance to working women entitled to maternity leave.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
	($ 000)	
Transfer		
10 Transfer	**10 700,0**	10 689,7
	10 700,0	10 689,7

Main-d'oeuvre et Sécurité du revenu

Program 5
Social Aid Benefits

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**1 904 503 700**	2 064 357 000

The objective of this program is to ensure all households an income based on the difference between their resources and their basic needs.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
	($ 000)	
Transfer		
10. Transfer	**1 904 403,7**	2 064 257,0
Loans, Investments and Advances		
13. Advances	**100,0**	100,0
	1 904 503,7	2 064 357,0

Main-d'oeuvre et Sécurité du revenu

Program 6
Health Assistance

Elements	1989-1990	1988-1989
	$	$
1. Allowances for Drugs, Orthopedic Appliances and Prostheses	**127 269 800**	114 659 300
2. Allowances for Services	**31 179 400**	37 620 300
Appropriations to be Voted	**158 449 200**	152 279 600

The objective of this program is to pay for the drugs, equipment and dental and optometric care required by social aid recipients.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	1989-1990	1988-1989
		($ 000)		
Transfer				
10. Transfer	127 269,8	31 179,4	**158 449,2**	152 279,6
	127 269,8	31 179,4	**158 449,2**	152 279,6

Main-d'oeuvre et Sécurité du revenu

Program 7

Income Security for Cree Hunters and Trappers

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**10 902 800**	13 229 700

The objective of this program is to provide the Office de la sécurité du revenu des chasseurs et piégeurs cris with the amounts required for guaranteeing an income to Cree hunters and trappers engaged in traditional activities.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
	($ 000)	
Transfer		
10. Transfer	**10 902,8**	13 229,7
	10 902,8	13 229,7

Main-d'oeuvre et Sécurité du revenu

Program 8

Assistance to Parents for their Work Income

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**27 900 000**	37 548 200

The objective of this program is to pay benefits to working parents with a low income

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
	($ 000)	
Transfer		
10 Transfer	**27 900,0**	37 548,2
	27 900,0	37 548,2

Main-d'oeuvre et Sécurité du revenu

Program 9

Manpower Occupational Training

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**165 059 300**	157 604 400

The objective of this program is to provide manpower with the occupational training required to obtain and hold jobs.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
	($ 000)	
Transfer		
10. Transfer	**165 059,3**	157 604,4
	165 059,3	157 604,4

Main-d'oeuvre et Sécurité du revenu

Program 10
Job Protection and Development

Elements	1989-1990	1988-1989
	$	$
1. Concertation, Protection and Reclassification	**14 725 000**	3 025 000
2. Development of Employment	**16 308 900**	17 006 400
3. Provision to increase any appropriation, with the approval of the Conseil du trésor, for carrying out projects to promote employability and employment*	**47 259 000**	79 781 300
4. External Manpower Services	**12 433 100**	11 400 000
Appropriations to be Voted	**90 726 000**	111 212 700

The objective of this program is to protect jobs, to facilitate the reclassification of manpower when necessary and to promote the carrying out of job-creating projects.

* The balance of appropriations transferred from this provision may be returned into it and be reutilized under conditions determined by the Conseil du trésor

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	Elements 3	Elements 4	1989-1990	1988-1989
				($ 000)		
Transfer						
10. Transfer	14 725,0	16 308,9	47 259,0	12 433,1	**90 726,0**	111 212,7
	14 725,0	16 308,9	47 259,0	12 433,1	**90 726,0**	111 212,7

Main-d'oeuvre et Sécurité du revenu

Summary of Transfer Appropriations

	1989-1990	1988-1989
	($ 000)	
Enterprises		
Job Training and Creation Programs	**22 358,7**	17 245,9
Non-profit Organizations		
Occupational Training Programs	**107 369,8**	111 635,2
Operation of Manpower Vocational Training Commissions	**33 061,6**	26 442,7
Programs to Promote Employment	**14 168,1**	13 236,4
Subsidies to Manpower Reclassification Committees	**2 725,0**	3 025,0
Subsidies to Native Organizations for the Development of Human Resources	**549,2**	459,2
Other Transfer Payments	**554,4**	551,4
Individuals		
Allowances for Drugs, Orthopedic Appliances and Prostheses	**127 269,8**	114 659,3
Assistance to Parents for their Work Income	**27 900,0**	37 548,2
Dental and Optometric Care	**31 179,4**	37 620,3
Income Security for Cree Hunters and Trappers	**10 902,8**	13 229,7
Maternity Allowances	**10 700,0**	10 689,7
Programs to Promote Employment	**75 364,9**	96 787,7
Social Aid Benefits	**1 904 403,7**	2 064 257,0
Total	**2 368 507,4**	2 547 387,7

Office de planification et de développement du Québec

Programs	**1989-1990**	**1988-1989**
Sector: **Statistics, Planning and Coordination**	**$**	**$**
1. Administration and Concertation	**13 961 700**	13 022 300
2. Regional Development	**54 962 100**	57 544 400
Appropriations to be Voted	**68 923 800**	70 566 700
Regular Authorized Staff Levels	**134**	137

Office de planification et de développement du Québec

Program 1

Administration and Concertation

Elements	1989-1990	1988-1989
	$	$
1. Administration and Management	**10 073 700**	9 278 300
2. Assistance for Concertation	**3 888 000**	3 744 000
Appropriations to be Voted	**13 961 700**	13 022 300

The objective of this program is to determine government policies on regional planning and development, and to coordinate and direct the resources essential to the management of Office programs in association with advisory bodies.

Allotment of Appropriations

Supercategories and Categories	Elements			1989-1990	1988-1989
	1	2			
Operating — Personnel			($ 000)		
1. Salaries	6 292,6	—		**6 292,6**	5 957,8
2. Other Remuneration	184,7	—		**184,7**	155,0
	6 477,3	—		**6 477,3**	6 112,8
Operating — Other Expenditures					
3. Communications	775,0	—		**775,0**	713,0
4. Services	765,0	—		**765,0**	621,0
5. Maintenance	40,0	—		**40,0**	35,0
6. Rent	1 648,4	—		**1 648,4**	1 507,7
7. Supplies	140,0	—		**140,0**	103,8
8. Equipment	110,0	—		**110,0**	105,0
11. Other	10,0	—		**10,0**	5,0
	3 488,4	—		**3 488,4**	3 090,5
Capital — Other Expenditures					
8. Equipment	98,0	—		**98,0**	65,0
Transfer					
10. Transfer	—	3 888,0		**3 888,0**	3 744,0
Loans, Investments and Advances					
13. Advances	10,0	—		**10,0**	10,0
	10 073,7	3 888,0		**13 961,7**	13 022,3
Regular Authorized Staff Levels	134	—		**134**	137

Office de planification et de développement du Québec

Program 2
Regional Development

Elements	1989-1990	1988-1989
1. Regional Development Fund	$ **33 851 700**	$ 36 434 000
2. Provision to increase any appropriation for the carrying out by departments of regional management and development plans*	**100 000**	100 000
3. Community Job Creation	**21 010 400**	21 010 400
Appropriations to be Voted	**54 962 100**	57 544 400

The objective of this program is to promote concertation among the departments and the various economic agents with a view to carrying out priority regional development projects; its objective is also to promote the carrying out of job-creating projects.

* The balance of the appropriations so transferred and of those already included in the estimates of departments for such plans may be repaid to this provision with a right of re-use, the whole on the conditions fixed by the Conseil du trésor.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	Elements 3		1989-1990	1988-1989
Operating — Personnel				($ 000)		
2. Other Remuneration	—	—	2 596,0		**2 596,0**	2 462,0
Operating — Other Expenditures						
3. Communications	—	—	272,0		**272,0**	258,0
4. Services	300,0	—	51,8		**351,8**	248,8
5. Maintenance	—	—	5,0		**5,0**	5,0
6. Rent	—	—	63,0		**63,0**	80,0
7. Supplies	—	—	32,0		**32,0**	32,0
8. Equipment	—	—	55,0		**55,0**	55,0
	300,0	—	478,8		**778,8**	678,8
Capital — Other Expenditures						
8. Equipment	—	—	52,0		**52,0**	41,0
Transfer						
10. Transfer	33 551,7	100,0	17 883,6		**51 535,3**	54 362,6
	33 851,7	100,0	21 010,4		**54 962,1**	57 544,4

Office de planification et de développement du Québec

Summary of Transfer Appropriations

	1989-1990	1988-1989
	($ 000)	
Enterprises		
Community Job Creation	**17 883,6**	18 028,6
Regional Development Fund	**4 395,3**	4 759,7
Educational Institutions		
Regional Development Fund	**1 711,1**	1 853,0
Municipalities		
Regional Development Fund	**13 051,6**	14 133,9
Non-profit Organizations		
Assistance to Regional Development Councils	**3 888,0**	3 744,0
Regional Development Fund	**13 722,0**	14 763,8
Government Enterprises and Agencies		
Regional Development Fund	**771,7**	823,6
Total	**55 423,3**	58 106,6

Régie de l'assurance-maladie du Québec

Program	1989-1990	1988-1989
Sector: **Health Recovery**	**$**	**$**
1. Health Insurance Plan	**2 217 215 900**	2 054 299 900
Less: Permanent Appropriations	**1 068 215 900**	994 599 900
Health Services Fund	**1 149 000 000**	1 059 700 000
Appropriations to be Voted	—	—

Régie de l'assurance-maladie du Québec

Program 1
Health Insurance Plan

Elements	1989-1990	1988-1989
	$	$
1. Medical Care	**1 655 719 700**	1 560 423 500
2. Optometric Care	**44 409 000**	41 939 400
3. Dental Care	**78 433 800**	78 537 000
4. Drugs and Services for the Elderly	**353 624 200**	295 533 400
5. Other Services	**41 017 200**	37 089 100

Cont'd. on page **24**-3

The objective of this program is to defray the cost of the services insured under the health insurance plan and of related administrative expenses.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	5	Sub-total
				($ 000)		
Transfer						
10. Transfer	—	—	—	—	—	—
Permanent (1)	797 696,8	21 395,5	37 788,0	170 370,0	19 761,4	1 047 011,7
Health Services Fund (2)	858 022,9	23 013,5	40 645,8	183 254,2	21 255,8	1 126 192,2
	1 655 719,7	44 409,0	78 433,8	353 624,2	41 017,2	2 173 203,9

Régie de l'assurance-maladie du Québec

Program 1 (cont'd.)

Elements	1989-1990	1988-1989
6.	**$**	$
Administration	**44 012 000**	40 777 500
	2 217 215 900	2 054 299 900
Less:		
Permanent Appropriations		
(1) Act respecting the Régie de l'assurance-maladie du Québec, R.S.Q., c. R-5		
Element 1	**797 696 800**	749 753 000
Element 2	**21 395 500**	19 685 700
Element 3	**37 788 000**	39 328 100
Element 4	**170 370 000**	146 115 700
Element 5	**19 761 400**	20 133 900
Element 6	**21 204 200**	19 583 500
Health Services Fund		
(2) Act respecting the Régie de l'assurance-maladie du Québec, R.S.Q., c. R-5		
Element 1	**858 022 900**	810 670 500
Element 2	**23 013 500**	22 253 700
Element 3	**40 645 800**	39 208 900
Element 4	**183 254 200**	149 417 700
Element 5	**21 255 800**	16 955 200
Element 6	**22 807 800**	21 194 000
Appropriations to be Voted	**—**	—

Allotment of Appropriations

Supercategories and Categories	Sub-total	Elements 6	1989-1990	1988-1989
		($ 000)		
Transfer				
10. Transfer	—	—	**—**	—
Permanent (1)	1 047 011,7	21 204,2	**1 068 215,9**	994 599,9
Health Services Fund (2)	1 126 192,2	22 807,8	**1 149 000,0**	1 059 700,0
	2 173 203,9	44 012,0	**2 217 215,9**	2 054 299,9

Régie de l'assurance-maladie du Québec

Summary of Transfer Appropriations

	1989-1990	1988-1989
	($ 000)	
Individuals		
Dental Care	**78 433,8**	78 537,0
Drugs and Pharmaceutical Services for the Elderly	**353 624,2**	295 533,4
Medical Care	**1 655 719,7**	1 560 423,5
Optometric Care	**44 409,0**	41 939,4
Orthopedic Appliances and Prostheses	**26 177,6**	24 814,0
Study and Research Grants and Premiums	**14 839,6**	12 275,1
Government Enterprises and Agencies		
Régie de l'assurance-maladie du Québec — Expenses Related to the Administration of the Health Insurance Plan	**44 012,0**	40 777,5
Total	**2 217 215,9**	2 054 299,9

Revenu

Programs	1989-1990	1988-1989
Sector: **Financial Management**	**$**	**$**
1. Tax Administration	**284 549 500**	279 289 300
Sector: **Income Security Plans**		
2. Financial Assistance for Work Income	**17 575 000**	4 845 000
Sector: **Legal Supervision of the Socio-economic Framework**		
3. Control of Games of Chance and Races	**2 748 200**	2 638 200
Sector: **Income Security Plans**		
4. Refunds to Certain Self-employed Workers of Part of their Contributions to the Québec Pension Plan	**—**	140 000
	304 872 700	286 912 500
Less: Permanent Appropriations	**39 757 100**	45 854 100
Appropriations to be Voted	**265 115 600**	241 058 400
Regular Authorized Staff Levels	**4 338**	4 425

Revenu

Program 1
Tax Administration

Elements	1989-1990	1988-1989
1. Collection	**$** **121 807 400**	**$** 123 995 200
2. Audit	**44 142 000**	43 755 300
3. Technical Support	**46 228 800**	45 048 600
4. Administration and Administrative Support	**49 415 500**	46 344 100
5. Services to the Public and Industry	**22 955 800**	20 146 100
	284 549 500	279 289 300
Less: Permanent Appropriations		
(1) Element 1. Retail Sales Tax Act, R.S.Q., c. I-1	**1 800 000**	1 910 000
(2) Element 1. Fuel Tax Act, R.S.Q., c. T-1	**2 170 000**	2 026 000
(3) Element 1. Tobacco Tax Act, R.S.Q., c. I-2	**1 749 000**	1 825 000
(4) Element 1. Meals and Hotels Tax Act, R.S.Q., c. T-3	**935 000**	850 000
(5) Element 1. Financial Administration Act, R.S.Q., c. A-6	**300 000**	—
(6) Element 1. Act respecting the Ministère du Revenu, R.S.Q., c. M-31	**32 800 000**	39 100 000
Appropriations to be Voted	**244 795 500**	233 578 300

The objective of this program is to collect amounts owed by mandataries and taxpayers liable under the fiscal laws and to repress tax evasion and fraud.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	5	1989-1990	1988-1989
				($ 000)			
Operating — Personnel							
1. Salaries	51 167,7	38 865,6	22 328,8	10 765,6	12 450,7	**135 578,4**	128 541,0
2. Other Remuneration	19 745,1	1 179,2	2 466,0	558,9	1 997,1	**25 946,3**	26 778,5
	70 912,8	40 044,8	24 794,8	11 324,5	14 447,8	**161 524,7**	155 319,5
Operating — Other Expenditures							
3. Communications	9 327,2	3 099,5	371,7	6 666,9	1 395,8	**20 861,1**	18 773,3
4. Services	901,3	200,0	7 142,4	1 270,9	339,7	**9 854,3**	9 789,8
Permanent (1)	1 800,0	—	—	—	—	**1 800,0**	1 910,0
Permanent (2)	2 170,0	—	—	—	—	**2 170,0**	2 026,0
Permanent (3)	1 749,0	—	—	—	—	**1 749,0**	1 825,0
Permanent (4)	935,0	—	—	—	—	**935,0**	850,0
Permanent (5)	300,0	—	—	—	—	**300,0**	—
5. Maintenance	24,3	40,0	1 915,9	153,6	10,0	**2 143,8**	2 463,2
6. Rent	131,1	10,0	7 076,1	28 535,8	8,0	**35 761,0**	32 948,5
7. Supplies	474,6	577,7	437,4	842,0	6 688,1	**9 019,8**	7 265,1
8. Equipment	42,0	19,0	225,5	186,8	21,7	**495,0**	816,3
11. Other	3,2	1,0	86,8	268,5	1,0	**360,5**	524,5
Permanent (6)	32 800,0	—	—	—	—	**32 800,0**	39 100,0
	50 657,7	3 947,2	17 255,8	37 924,5	8 464,3	**118 249,5**	118 291,7
Capital — Other Expenditures							
8. Equipment	226,0	100,0	4 176,2	60,0	38,5	**4 600,7**	5 456,9
Transfer							
10. Transfer	—	—	—	104,0	—	**104,0**	103,8
Loans, Investments and Advances							
13. Advances	10,9	50,0	2,0	2,5	5,2	**70,6**	117,4
	121 807,4	44 142,0	46 228,8	49 415,5	22 955,8	**284 549,5**	279 289,3
Regular Authorized Staff Levels	1 870	1 153	563	281	414	**4 281**	4 367

Program 2

Financial Assistance for Work Income

Elements	1989-1990	1988-1989
	$	**$**
1. Employment Income Supplement	**2 575 000**	4 845 000
2. Assistance to Parents for their Work Income	**15 000 000**	—
Appropriations to be Voted	**17 575 000**	4 845 000

The objective of this program is to provide low-income workers with additional income by paying them benefits based on the income of the household.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2		1989-1990	1988-1989
			($ 000)		
Transfer					
10. Transfer	2 575,0	15 000,0		**17 575,0**	4 845,0
	2 575,0	15 000,0		**17 575,0**	4 845,0

Program 3
Control of Games of Chance and Races

	1989-1990	1988-1989
	$ **2 748 200**	$ 2 638 200
Less: Permanent Appropriations (1) Act respecting lotteries, racing, publicity contests and amusement machines, R.S.Q., c. L-6	**3 100**	3 100
Appropriations to be Voted	**2 745 100**	2 635 100

The objective of this program is to protect the public when games of chance and races for which pari-mutuel betting is allowed are organized and conducted.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
	($ 000)	
Operating — Personnel		
1. Salaries	**1 855,6**	1 754,8
2. Other Remuneration	**161,3**	158,2
	2 016,9	1 913,0
Operating — Other Expenditures		
3. Communications	**73,8**	70,2
4. Services	**38,2**	22,4
5. Maintenance	**30,0**	23,0
6. Rent	**513,2**	501,0
7. Supplies	**52,9**	32,5
8. Equipment	**11,2**	15,5
11. Other	**—**	—
Permanent (1)	**3,1**	3,1
	722,4	667,7
Capital — Other Expenditures		
8. Equipment	**7,4**	56,0
Loans, Investments and Advances		
13. Advances	**1,5**	1,5
	2 748,2	2 638,2
Regular Authorized Staff Levels	**57**	58

Summary of Transfer Appropriations

	1989-1990	1988-1989
	($ 000)	
Non-profit Organizations		
Subsidies to Organizations Involved in the Field of Taxation	**104,0**	103,8
Individuals		
Assistance to Parents for their Work Income	**15 000,0**	—
Employment Income Supplement	**2 575,0**	4 845,0
Refunds to Certain Self-employed Workers of Part of their Contributions to the Québec Pension Plan	**—**	140,0
Total	**17 679,0**	5 088,8

Santé et Services sociaux

Programs	1989-1990	1988-1989
Sector: Prevention and Improvement	$	$
1. Community Services	**504 305 100**	470 348 300
2. Support for Volunteer Organizations	**42 834 600**	38 130 500
Sector: Health Recovery		
3. Services Provided by Short-term Care Hospital Centres	**5 035 366 100**	4 714 354 200
Sector: Social Rehabilitation		
4. Services Provided by Social Service Centres	**331 101 500**	314 123 100
5. Services Provided by Rehabilitation Centres	**728 547 700**	680 673 900
6. Services Provided by Reception and Lodging Centres and by Extended Care Hospital Centres	**1 150 199 800**	1 080 950 500
Sector: Administration and Services		
7. Coordination of Research	**34 971 900**	31 072 300
8. Administration and Regional Coordination	**230 111 700**	231 708 100
Sector: Social Rehabilitation		
9. Office des personnes handicapées du Québec	**56 845 500**	51 662 100
	8 114 283 900	7 613 023 000
Less: Permanent Appropriations	**573 285 200**	476 235 700
Health Services Fund	**1 149 000 000**	1 059 700 000
Appropriations to be Voted	**6 391 998 700**	6 077 087 300
Regular Authorized Staff Levels	**1 225**	1 255

Santé et Services sociaux

Program 1
Community Services

Elements	1989-1990	1988-1989
	$	$
1. Operating Costs of Local Community Service Centres	**475 057 000**	443 923 200
2. Debt Service	**4 907 700**	5 077 700
3. Rent	**24 340 400**	21 347 400
	504 305 100	470 348 300
Less: Permanent Appropriations (1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10 Element 1	**29 804 700**	23 474 400
Appropriations to be Voted	**474 500 400**	446 873 900

The objective of this program is to ensure the availability of basic services in the field of health and social rehabilitation to individuals, groups and local communities.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	Elements 3	1989-1990	1988-1989
			($ 000)		
Transfer					
10. Transfer	445 252,3	4 907,7	24 340,4	**474 500,4**	446 873,9
Permanent (1)	29 804,7	—	—	**29 804,7**	23 474,4
	475 057,0	4 907,7	24 340,4	**504 305,1**	470 348,3

Program 2

Support for Volunteer Organizations

Elements	1989-1990	1988-1989
	$	$
1. Community Promotion and Service Agencies	**36 833 000**	32 740 600
2. Community Home Maintenance Agencies	**6 001 600**	5 389 900
Appropriations to be Voted	**42 834 600**	38 130 500

The objective of this program is to encourage the participation of volunteer groups whose services contribute to the carrying out of health and social service programs.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2	1989-1990	1988-1989
		($ 000)		
Transfer				
10. Transfer	36 833,0	6 001,6	**42 834,6**	38 130,5
	36 833,0	6 001,6	**42 834,6**	38 130,5

Program 3

Services Provided by Short-term Care Hospital Centres

Elements	1989-1990	1988-1989
	$	$
1. Operating Costs	**4 857 864 100**	4 562 983 600
2. Debt Service	**171 916 900**	146 123 100
3. Rent	**5 585 100**	5 247 500
	5 035 366 100	4 714 354 200
Less: Permanent Appropriations		
(1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10 Element 1	**384 980 800**	324 861 300
Health Services Fund (2) Act respecting the Régie de l'assurance-maladie du Québec, R.S.Q., c. R-5 Element 1	**1 149 000 000**	1 059 700 000
Appropriations to be Voted	**3 501 385 300**	3 329 792 900

The objective of this program is to make available to sick persons the short-term care required by their condition and to provide detection and prevention services.

Allotment of Appropriations

($ 000)

Supercategories and Categories	Elements 1	Elements 2	Elements 3	1989-1990	1988-1989
Transfer					
10. Transfer	3 323 883,3	171 916,9	5 585,1	**3 501 385,3**	3 329 792,9
Permanent (1)	384 980,8	—	—	**384 980,8**	324 861,3
Health Services Fund (2)	1 149 000,0	—	—	**1 149 000,0**	1 059 700,0
	4 857 864,1	171 916,9	5 585,1	**5 035 366,1**	4 714 354,2

Santé et Services sociaux

Program 4

Services Provided by Social Service Centres

Elements	1989-1990	1988-1989
	$	$
1. Operating Costs of Social Service Centres	**240 276 300**	227 677 700
2. Foster Families	**80 562 600**	76 813 300
3. Debt Service	**22 900**	22 900
4. Rent	**10 239 700**	9 609 200
	331 101 500	314 123 100
Less: Permanent Appropriations (1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10 Element 1	**14 782 700**	12 704 400
Appropriations to be Voted	**316 318 800**	301 418 700

The objective of this program is to provide consultation services and services designed to ensure the protection of children, adolescents, the handicapped and the elderly and to develop or restore their self-reliance.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1989-1990	1988-1989
				($ 000)		
Transfer						
10. Transfer	225 493,6	80 562,6	22,9	10 239,7	**316 318,8**	301 418,7
Permanent (1)	14 782,7	—	—	—	**14 782,7**	12 704,4
	240 276,3	80 562,6	22,9	10 239,7	**331 101,5**	314 123,1

Santé et Services sociaux

Program 5

Services Provided by Rehabilitation Centres

Elements	1989-1990	1988-1989
	$	**$**
1. Operating Costs of Rehabilitation Centres for People with Adaptation Difficulties	**302 540 400**	305 448 100
2. Operating Costs of Rehabilitation Centres for the Handicapped	**408 332 300**	358 474 600
3. Debt Service	**8 411 300**	8 094 100
4. Rent	**9 263 700**	8 657 100
	728 547 700	680 673 900
Less: Permanent Appropriations		
(1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10		
Element 1	**16 691 000**	12 011 700
Element 2	**19 397 600**	14 369 300
Appropriations to be Voted	**692 459 100**	654 292 900

The objective of this program is to promote the rehabilitation of certain children by providing them with in-patient services adapted to their needs; its objective is also to enable handicapped adults to take part in activities facilitating their return to normal life.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1989-1990	1988-1989
				($ 000)		
Transfer						
10. Transfer	285 849.4	388 934.7	8 411.3	9 263.7	**692 459,1**	654 292.9
Permanent (1)	16 691.0	19 397.6	—	—	**36 088,6**	26 381.0
	302 540.4	408 332.3	8 411.3	9 263.7	**728 547,7**	680 673.9

Santé et Services sociaux

Program 6

Services Provided by Reception and Lodging Centres and by Extended Care Hospital Centres

Elements	1989-1990	1988-1989
	$	$
1. Operating Costs of Lodging Centres	**582 821 500**	531 239 700
2. Operating Costs of Extended Care Hospital Centres	**495 803 700**	490 388 700
3. Debt Service	**70 463 900**	58 266 100
4. Rent	**1 110 700**	1 056 000
	1 150 199 800	1 080 950 500
Less: Permanent Appropriations		
(1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10		
Element 1	**52 066 400**	42 544 700
Element 2	**50 834 500**	42 049 300
Appropriations to be Voted	**1 047 298 900**	996 356 500

The objective of this program is to provide adults and the elderly with the extended care and lodging services required by their condition.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1989-1990	1988-1989
				($ 000)		
Transfer						
10. Transfer	530 755,1	444 969,2	70 463,9	1 110,7	**1 047 298,9**	996 356,5
Permanent (1)	52 066,4	50 834,5	—	—	**102 900,9**	84 594,0
	582 821,5	495 803,7	70 463,9	1 110,7	**1 150 199,8**	1 080 950,5

Santé et Services sociaux

Program 7
Coordination of Research

Elements	**1989-1990**	**1988-1989**
	$	**$**
1. Québec Health Research Fund	**30 990 600**	28 282 100
2. Social Research	**3 981 300**	2 790 200
Appropriations to be Voted	**34 971 900**	31 072 300

The objective of this program is to encourage the acquisition of the knowledge required for defining and implementing health and social service programs.

Allotment of Appropriations

Supercategories and Categories	**Elements** 1	2	**1989-1990**	**1988-1989**
		($ 000)		
Transfer				
10. Transfer	30 990,6	3 981,3	**34 971,9**	31 072,3
	30 990,6	3 981,3	**34 971,9**	31 072,3

Santé et Services sociaux

Program 8

Administration and Regional Coordination

Elements	1989-1990	1988-1989
	$	$
1. Administration and Departmental Management	**76 202 900**	70 398 700
2. Advisory Bodies	**1 136 900**	1 311 300
3. Regional Councils	**51 334 300**	47 381 400
4. Grants for Establishment Associations	**7 710 600**	6 936 400
5. Extra Grants	**93 727 000**	105 680 300
	230 111 700	231 708 100
Less: Permanent Appropriations		
(1) Act respecting the Government and Public Employees Retirement Plan, R.S.Q., c. R-10 Element 3	**3 409 000**	2 956 500
(2) Public Health Protection Act, R.S.Q., c. P-35 Element 5	**1 318 500**	1 264 100
Appropriations to be Voted	**225 384 200**	227 487 500

The objective of this program is to provide the Department with the resources and services necessary for establishing, implementing and controlling its health and social service programs; its objective is also to advise the Minister on any issue concerning the family and social affairs, as well as to enable the public to help define its needs and to ensure the coordination of the development of health services and social services.

Allotment of Appropriations

Supercategories and Categories	**Elements** 1	2	3	4	5	**1989-1990**	**1988-1989**
				($ 000)			
Operating — Personnel							
1. Salaries	44 108,3	680,9	—	—	—	**44 789,2**	43 205,5
2. Other Remuneration	2 582,8	30,1	—	—	—	**2 612,9**	2 162,1
	46 691,1	711,0	—	—	—	**47 402,1**	45 367,6
Operating — Other Expenditures							
3. Communications	9 135,4	108,2	—	—	—	**9 243,6**	6 606,5
4. Services	10 063,1	173,2	—	—	—	**10 236,3**	10 226,1
5. Maintenance	213,0	1,0	—	—	—	**214,0**	214,0
6. Rent	6 566,5	81,1	—	—	—	**6 647,6**	6 067,1
7. Supplies	2 415,8	59,3	—	—	—	**2 475,1**	2 151,6
8. Equipment	332,6	—	—	—	—	**332,6**	319,7
11. Other	31,9	—	—	—	—	**31,9**	31,9
	28 758,3	422,8	—	—	—	**29 181,1**	25 616,9
Capital — Other Expenditures							
8. Equipment	751,0	3,1	—	—	—	**754,1**	723,0
Transfer							
10. Transfer	—	—	47 925,3	7 710,6	92 408,5	**148 044,4**	155 777,5
Permanent (1)	—	—	3 409,0	—	—	**3 409,0**	2 956,5
Permanent (2)	—	—	—	—	1 318,5	**1 318,5**	1 264,1
	—	—	51 334,3	7 710,6	93 727,0	**152 771,9**	159 998,1
Loans, Investments and Advances							
13. Advances	2,5	—	—	—	—	**2,5**	2,5
	76 202,9	1 136,9	51 334,3	7 710,6	93 727,0	**230 111,7**	231 708,1
Regular Authorized Staff Levels	1 090	14	—	—	—	**1 104**	1 132

Santé et Services sociaux

Program 9

Office des personnes handicapées du Québec

Elements	**1989-1990**	**1988-1989**
	$	**$**
1. Services to the Handicapped	**47 443 500**	42 941 500
2. Administration and Management	**9 402 000**	8 720 600
Appropriations to be Voted	**56 845 500**	51 662 100

The objective of this program is to ensure the handicapped the exercise of their rights.

Allotment of Appropriations

($ 000)

Supercategories and Categories	**Elements** 1	2	**1989-1990**	**1988-1989**
Operating — Personnel				
1. Salaries	—	4 223,0	**4 223,0**	4 216,5
2. Other Remuneration	—	1 967,7	**1 967,7**	1 600,8
	—	6 190,7	**6 190,7**	5 817,3
Operating — Other Expenditures				
3. Communications	—	976,1	**976,1**	956,1
4. Services	—	406,3	**406,3**	406,3
5. Maintenance	—	45,0	**45,0**	45,0
6. Rent	—	1 317,6	**1 317,6**	1 033,9
7. Supplies	—	200,0	**200,0**	200,0
8. Equipment	—	120,0	**120,0**	120,0
11. Other	—	5,0	**5,0**	5,0
	—	3 070,0	**3 070,0**	2 766,3
Capital — Other Expenditures				
8. Equipment	—	104,3	**104,3**	100,0
Transfer				
10. Transfer	47 443,5	32,0	**47 475,5**	42 973,5
Loans, Investments and Advances				
13. Advances	—	5,0	**5,0**	5,0
	47 443,5	9 402,0	**56 845,5**	51 662,1
Regular Authorized Staff Levels	—	121	**121**	123

Santé et Services sociaux

Summary of Transfer Appropriations

	1989-1990	1988-1989
	($ 000)	
Enterprises		
Ambulance Services	**5 362,5**	17 954,8
Financial Assistance for the Integration of Handicapped Persons into Enterprises	**2 433,2**	2 337,4
Health and Social Service Establishments — Debt Service		
Hospital Centres	**171 916,9**	146 123,1
Local Community Service Centres	**4 907,7**	5 077,7
Reception and Lodging Centres and Extended Care Hospital Centres	**70 463,9**	58 266,1
Rehabilitation Centres	**8 411,3**	8 094,1
Social Service Centres	**22,9**	22,9
— Operation		
Hospital Centres	**5 211 856,0**	4 906 492,0
Local Community Service Centres	**500 569,2**	466 061,3
Reception and Lodging Centres	**586 326,0**	534 114,5
Regional Health and Social Service Councils	**57 699,7**	64 289,8
Rehabilitation Centres	**722 960,9**	675 411,8
Social Service Centres	**332 696,2**	316 090,7
Non-profit Organizations		
Canadian Red Cross Society	**35 828,6**	29 644,2
Community Home Maintenance Agencies	**6 001,6**	5 389,9
Community Promotion and Service Agencies	**36 833,0**	32 740,6
Research Centres and Institutes	**22 375,6**	20 853,5
Subsidies to Organizations Promoting the Rights of Handicapped Persons	**2 212,4**	2 122,5
Subsidies to Special Work Centres	**21 474,9**	20 624,8
Other Organizations	**35 274,9**	31 008,1
Individuals		
Financial Assistance to Handicapped Persons for Various Special Needs	**21 355,0**	17 888,8
Hospital Services Outside Québec	**91 750,5**	99 078,5
Remuneration of Interns and Residents	**72 178,2**	66 815,1
Study and Upgrading Grants	**6 663,0**	6 122,2
Total	**8 027 574,1**	7 532 624,4

Sécurité publique

Programs	1989-1990	1988-1989
Sector: **Legal Supervision of the Socio-economic Framework**	**$**	**$**
1. Consumer Protection	**13 431 200**	12 153 800
2. Liquor Permits Control	**4 573 300**	4 603 800
Sector: **Penal Institutions**		
3. Custody of Prisoners and Reintegration of Delinquents into Society	**122 100 500**	114 073 400
Sector: **Public Safety**		
4. Safety and Prevention	**32 397 300**	31 858 500
5. Standardization and Supervision of Police Operations	**4 098 300**	4 091 400
6. Sûreté du Québec	**472 179 900**	437 676 700
7. Administration	**55 010 800**	46 418 400
8. Civil Protection and Fire Safety	**6 786 400**	39 427 600
Sector: **Judicial Institutions**		
9. Search for the Causes and Circumstances of Death	**5 495 300**	5 154 400
	716 073 000	695 458 000
Less: Permanent Appropriations	**1 671 300**	33 568 600
Appropriations to be Voted	**714 401 700**	661 889 400
Regular Authorized Staff Levels	**9 353**	9 353

Sécurité publique

Program 1
Consumer Protection

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**13 431 200**	12 153 800

The objective of this program is to protect the public by controlling and supervising certain commercial activities.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
	($ 000)	
Operating — Personnel		
1. Salaries	**8 061,0**	7 090,8
2. Other Remuneration	**507,8**	498,3
	8 568,8	7 589,1
Operating — Other Expenditures		
3. Communications	**700,0**	730,6
4. Services	**1 627,9**	1 738,4
5. Maintenance	**50,0**	47,9
6. Rent	**1 379,1**	1 051,5
7. Supplies	**230,0**	177,3
8. Equipment	**30,0**	19,7
11. Other	**5,0**	2,0
	4 022,0	3 767,4
Capital — Other Expenditures		
8. Equipment	**115,1**	72,0
Transfer		
10. Transfer	**724,3**	724,3
Loans, Investments and Advances		
13. Advances	**1,0**	1,0
	13 431,2	12 153,8
Regular Authorized Staff Levels	**231**	235

Sécurité publique

Program 2
Liquor Permits Control

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**4 573 300**	4 603 800

The objective of this program is to protect the public by controlling the operation of liquor outlets.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
	($ 000)	
Operating — Personnel		
1. Salaries	**2 897,8**	2 846,8
2. Other Remuneration	**209,0**	107,0
	3 106,8	2 953,8
Operating — Other Expenditures		
3. Communications	**184,4**	204,4
4. Services	**62,2**	210,0
5. Maintenance	**24,0**	34,0
6. Rent	**1 004,6**	1 007,9
7. Supplies	**120,9**	99,9
8. Equipment	**36,0**	36,0
11. Other	**3,5**	4,2
	1 435,6	1 596,4
Capital — Other Expenditures		
8. Equipment	**28,3**	51,1
Transfer		
10. Transfer	**0,6**	0,5
Loans, Investments and Advances		
13. Advances	**2,0**	2,0
	4 573,3	4 603,8
Regular Authorized Staff Levels	**96**	98

Sécurité publique

Program 3

Custody of Prisoners and Reintegration of Delinquents into Society

Elements	1989-1990	1988-1989
	$	$
1. Correctional Services	**120 654 300**	112 782 200
2. Commission québécoise des libérations conditionnelles	**1 446 200**	1 291 200
Appropriations to be Voted	**122 100 500**	114 073 400

The objective of this program is to protect society by encouraging it to participate in the administration of justice and by ensuring adults on probation, in custody and on parole services which will facilitate their reintegration.

Allotment of Appropriations

Supercategories and Categories	Elements			1989-1990	1988-1989
	1	2			
Operating — Personnel			($ 000)		
1. Salaries	85 583,0	928,4		**86 511,4**	80 748,3
2. Other Remuneration	9 556,5	21,4		**9 577,9**	8 806,7
	95 139,5	949,8		**96 089,3**	89 555,0
Operating — Other Expenditures					
3. Communications	1 594,3	130,0		**1 724,3**	1 609,1
4. Services	14 420,4	172,7		**14 593,1**	14 066,6
5. Maintenance	372,4	4,0		**376,4**	379,6
6. Rent	297,5	147,0		**444,5**	301,3
7. Supplies	6 961,2	12,0		**6 973,2**	6 309,3
8. Equipment	260,8	15,0		**275,8**	320,7
11. Other	33,4	1,5		**34,9**	38,5
	23 940,0	482,2		**24 422,2**	23 025,1
Capital — Other Expenditures					
8. Equipment	1 022,4	13,0		**1 035,4**	963,3
Transfer					
10. Transfer	542,4	—		**542,4**	520,0
Loans, Investments and Advances					
13. Advances	10,0	1,2		**11,2**	10,0
	120 654,3	1 446,2		**122 100,5**	114 073,4
Regular Authorized Staff Levels	2 522	20		**2 542**	2 540

Program 4
Safety and Prevention

Elements	**1989-1990**	**1988-1989**
	$	**$**
1. Support, Research and Programs	**8 990 300**	8 818 800
2. Police Training and Advanced Training	**4 598 300**	4 483 700
3. Security and Protection	**18 808 700**	18 556 000
	32 397 300	31 858 500
Less: Permanent Appropriations (1) Act respecting the National Assembly, R.S.Q., c. A-23.1 Element 3	**1 671 300**	1 668 600
Appropriations to be Voted	**30 726 000**	30 189 900

The objective of this program is to carry out various responsibilities in terms of public safety, namely training of police officers, safety of individuals and security of government buildings, and to provide expertise in the areas of accounting, legal medicine and forensic science for the administration of justice.

Allotment of Appropriations

Supercategories and Categories	**Elements**				**1989-1990**	**1988-1989**
	1	**2**	**3**			
Operating — Personnel				($ 000)		
1. Salaries	4 795,7	1 707,7	13 228,2		**19 731,6**	19 308,0
Permanent (1)	—	—	1 671,3		**1 671,3**	1 668,6
2. Other Remuneration	478,9	353,9	25,9		**858,7**	476,1
	5 274,6	2 061,6	14 925,4		**22 261,6**	21 452,7
Operating — Other Expenditures						
3. Communications	271,2	107,6	784,0		**1 162,8**	1 200,7
4. Services	651,0	1 540,7	2 461,8		**4 653,5**	4 774,7
5. Maintenance	86,0	59,5	107,1		**252,6**	243,0
6. Rent	12,0	48,5	28,3		**88,8**	89,8
7. Supplies	332,9	615,7	343,1		**1 291,7**	1 270,3
8. Equipment	38,1	24,0	11,0		**73,1**	82,1
11. Other	251,3	—	1,0		**252,3**	234,0
	1 642,5	2 396,0	3 736,3		**7 774,8**	7 894,6
Capital — Other Expenditures						
8. Equipment	330,3	139,7	142,0		**612,0**	731,7
11. Other	—	—	—		**—**	28,1
	330,3	139,7	142,0		**612,0**	759,8
Transfer						
10. Transfer	1 742,9	—	—		**1 742,9**	1 742,9
Loans, Investments and Advances						
13. Advances	—	1,0	5,0		**6,0**	8,5
	8 990,3	4 598,3	18 808,7		**32 397,3**	31 858,5
Regular Authorized Staff Levels	118	57	427		**602**	613

Sécurité publique

Program 5

Standardization and Supervision of Police Operations

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**4 098 300**	4 091 400

The objective of this program is to prepare policies and standards respecting the activities, supervision and coordination of police forces in Québec.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
	($ 000)	
Operating — Personnel		
1. Salaries	**2 985,0**	2 888,5
2. Other Remuneration	**50,1**	25,4
	3 035,1	2 913,9
Operating — Other Expenditures		
3. Communications	**207,2**	195,0
4. Services	**221,6**	221,6
5. Maintenance	**11,9**	8,9
6. Rent	**549,5**	684,2
7. Supplies	**35,0**	30,9
8. Equipment	**10,0**	10,0
11. Other	**2,5**	2,5
	1 037,7	1 153,1
Capital — Other Expenditures		
8. Equipment	**24,4**	23,4
Loans, Investments and Advances		
13. Advances	**1,1**	1,0
	4 098,3	4 091,4
Regular Authorized Staff Levels	**68**	69

Sécurité publique

Program 6

Sûreté du Québec

Elements	1989-1990	1988-1989
	$	**$**
1. Protection of Society, People and their Property	**370 807 000**	340 876 500
2. Internal Management and Support	**101 372 900**	96 800 200
Appropriations to be Voted	**472 179 900**	437 676 700

The objective of this program is to protect society, people and their property from all criminal activity.

Allotment of Appropriations

Supercategories and Categories	Elements 1	Elements 2		1989-1990	1988-1989
Operating — Personnel			($ 000)		
1. Salaries	359 673,6	30 847,6		**390 521,2**	357 886,3
2. Other Remuneration	1 006,8	1 659,9		**2 666,7**	3 038,9
	360 680,4	32 507,5		**393 187,9**	360 925,2
Operating — Other Expenditures					
3. Communications	9 044,7	4 969,9		**14 014,6**	12 882,9
4. Services	—	3 003,1		**3 003,1**	3 790,1
5. Maintenance	—	3 980,0		**3 980,0**	4 166,9
6. Rent	—	33 843,8		**33 843,8**	31 923,5
7. Supplies	—	11 891,0		**11 891,0**	11 282,1
8. Equipment	—	489,3		**489,3**	567,3
11. Other	1 056,6	245,7		**1 302,3**	1 257,0
	10 101,3	58 422,8		**68 524,1**	65 869,8
Capital — Other Expenditures					
8. Equipment	—	9 044,1		**9 044,1**	9 707,5
Transfer					
10. Transfer	—	1 398,5		**1 398,5**	1 148,9
Loans, Investments and Advances					
13. Advances	25,3	—		**25,3**	25,3
	370 807,0	101 372,9		**472 179,9**	437 676,7
Regular Authorized Staff Levels	4 431	1 048		**5 479**	5 452

Sécurité publique

Program 7

Administration

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**55 010 800**	46 418 400

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
	($ 000)	
Operating — Personnel		
1. Salaries	**6 627,9**	6 433,2
2. Other Remuneration	**975,6**	508,0
	7 603,5	6 941,2
Operating — Other Expenditures		
3. Communications	**2 868,2**	2 000,2
4. Services	**1 197,9**	519,8
5. Maintenance	**388,1**	388,1
6. Rent	**40 689,2**	34 805,2
7. Supplies	**390,9**	379,6
8. Equipment	**457,5**	437,2
11. Other	**99,0**	287,1
	46 090,8	38 817,2
Capital — Other Expenditures		
8. Equipment	**1 121,5**	500,0
Transfer		
10. Transfer	**185,0**	150,0
Loans, Investments and Advances		
13. Advances	**10,0**	10,0
	55 010,8	46 418,4
Regular Authorized Staff Levels	**160**	167

Sécurité publique

Program 8
Civil Protection and Fire Safety

Elements	1989-1990	1988-1989
	$	$
1. Civil Protection	**5 191 600**	37 790 400
2. Administration and Prevention	**913 100**	810 400
3. Assistance to Municipalities	**681 700**	826 800
	6 786 400	39 427 600
Less: Permanent Appropriations (1) Act respecting the protection of persons and property in the event of disaster, R.S.Q., c. P-38.1 Element 1	**—**	31 900 000
Appropriations to be Voted	**6 786 400**	7 527 600

The objective of this program is the protection of the population and of property in the event of a disaster or fire.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3		1989-1990	1988-1989
Operating — Personnel				($ 000)		
1. Salaries	3 311,5	770,8	514,5		**4 596,8**	4 594,1
2. Other Remuneration	434,6	30,3	25,0		**489,9**	422,8
	3 746,1	801,1	539,5		**5 086,7**	5 016,9
Operating — Other Expenditures						
3. Communications	913,9	59,0	88,7		**1 061,6**	1 041,0
4. Services	156,8	24,5	20,1		**201,4**	242,2
5. Maintenance	22,0	1,0	3,0		**26,0**	36,0
6. Rent	22,3	1,0	1,3		**24,6**	768,2
7. Supplies	151,9	12,0	5,0		**168,9**	170,9
8. Equipment	22,9	3,5	4,0		**30,4**	30,4
11. Other	10,0	1,0	1,0		**12,0**	12,0
	1 299,8	102,0	123,1		**1 524,9**	2 300,7
Capital — Other Expenditures						
8. Equipment	113,7	10,0	19,1		**142,8**	179,3
Transfer						
10. Transfer	28,0	—	—		**28,0**	26,7
Permanent (1)	—	—	—		**—**	31 900,0
	28,0	—	—		**28,0**	31 926,7
Loans, Investments and Advances						
13. Advances	4,0	—	—		**4,0**	4,0
	5 191,6	913,1	681,7		**6 786,4**	39 427,6
Regular Authorized Staff Levels	90	20	13		**123**	126

Program 9

Search for the Causes and Circumstances of Death

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**5 495 300**	5 154 400

The objective of this program is to provide the Department, through inquiries, with the information necessary to determine which deaths or fires are of a criminal nature

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
	($ 000)	
Operating — Personnel		
1. Salaries	**2 495,4**	2 313,6
2. Other Remuneration	**151,5**	148,4
	2 646,9	2 462,0
Operating — Other Expenditures		
3. Communications	**105,0**	105,0
4. Services	**1 830,0**	1 675,0
5. Maintenance	**20,0**	20,0
6. Rent	**714,1**	710,7
7. Supplies	**80,0**	97,7
8. Equipment	**35,0**	20,0
11. Other	**0,8**	1,0
	2 784,9	2 629,4
Capital — Other Expenditures		
8. Equipment	**60,5**	58,0
Loans, Investments and Advances		
13. Advances	**3,0**	5,0
	5 495,3	5 154,4
Regular Authorized Staff Levels	**52**	53

Summary of Transfer Appropriations

	1989-1990	1988-1989
	($ 000)	
Enterprises		
Civil Protection	—	3 874,4
Municipalities		
Civil Protection	—	4 584,3
Financing of Certain Police Forces	**3 141,4**	2 891,8
Non-profit Organizations		
Reintegration into Society	**542,4**	520,0
Subsidies to Consumer-interest Organizations	**724,3**	724,3
Other Transfer Payments	**185,6**	150,5
Individuals		
Civil Protection	—	23 441,3
Other Transfer Payments	**28,0**	26,7
Total	**4 621,7**	36 213,3

Tourisme

Program	1989-1990	1988-1989
Sector: **Tourism**	**$**	**$**
1. Promotion and Development of Tourism	**81 653 800**	79 880 900
Appropriations to be Voted	**81 653 800**	79 880 900
Regular Authorized Staff Levels	**204**	208

Tourisme

Program 1
Promotion and Development of Tourism

Elements	1989-1990	1988-1989
	$	$
1. Administration and Administrative Support	**8 678 600**	8 625 400
2. Promotion and Development	**35 635 500**	33 921 200
3. Institut de tourisme et d'hôtellerie du Québec	**16 970 700**	15 535 000
4. Société du Palais des congrès de Montréal	**20 369 000**	21 799 300
Appropriations to be Voted	**81 653 800**	79 880 900

The objective of this program is to increase the economic impact of the tourist sector by improving Québec's tourist commodity, especially through training and consultation services and assistance from agents, and by distributing information on the tourist resources based on our cultural uniqueness.

Allotment of Appropriations

Supercategories and Categories	Elements				1989-1990	1988-1989
	1	2	3	4		
				($ 000)		
Operating — Personnel						
1. Salaries	2 702,8	6 112,5	—	—	**8 815,3**	8 535,7
2. Other Remuneration	770,1	3 216,4	—	—	**3 986,5**	3 013,3
	3 472,9	9 328,9	—	—	**12 801,8**	11 549,0
Operating — Other Expenditures						
3. Communications	1 706,0	8 094,2	—	—	**9 800,2**	11 966,8
4. Services	257,2	3 099,8	—	—	**3 357,0**	1 623,0
5. Maintenance	72,0	27,2	—	—	**99,2**	259,6
6. Rent	2 674,4	444,7	—	—	**3 119,1**	2 975,6
7. Supplies	271,6	258,9	—	—	**530,5**	465,1
8. Equipment	138,0	45,4	—	—	**183,4**	180,1
11. Other	1,0	117,9	—	—	**118,9**	153,1
	5 120,2	12 088,1	—	—	**17 208,3**	17 623,3
Capital — Other Expenditures						
8. Equipment	81,7	—	—	—	**81,7**	222,1
Transfer						
10. Transfer	—	12 926,0	16 970,7	20 369,0	**50 265,7**	49 875,2
Loans, Investments and Advances						
13. Loans and Advances	3,8	1 292,5	—	—	**1 296,3**	611,3
	8 678,6	35 635,5	16 970,7	20 369,0	**81 653,8**	79 880,9
Regular Authorized Staff Levels	55	149	—	—	**204**	208

Tourisme

Summary of Transfer Appropriations

	1989-1990	1988-1989
Enterprises	($ 000)	
Assistance to Tourism Investment	**1 694,0**	—
Participation in Promotion Operations	**3 313,2**	3 185,3
Support for Conventions	**400,0**	400,0
Municipalities		
Infrastructure Work	**1 679,0**	3 094,0
Non-profit Organizations		
Regional Tourism Associations	**4 298,8**	4 466,9
Tourist Attraction Events	**785,0**	775,0
Other Transfer Payments	**756,0**	619,7
Government Enterprises and Agencies		
Institut de tourisme et d'hôtellerie du Québec	**16 970,7**	15 535,0
Société du Palais des congrès de Montréal	**20 369,0**	21 799,3
Total	**50 265,7**	49 875,2

Transports

Programs	**1989-1990**	**1988-1989**
Sector: **Land Transportation**	**$**	**$**
1. Land Transportation Systems	**470 845 100**	432 935 400
2. Commission des transports du Québec	**10 626 300**	11 933 600
3. Road Construction	**367 405 800**	396 769 900
4. Road Maintenance	**534 182 200**	504 027 800
5. Internal Management and Support	**60 793 500**	57 636 300
Sector: **Administration and Services**		
6. School Transportation	**348 801 500**	334 303 600
Sector: **Maritime and Air Transportation**		
7. Maritime and Air Transportation	**64 916 500**	73 613 900
Sector: **Support Services**		
8. Government Air Transport	**12 049 100**	15 223 700
	1 869 620 000	1 826 444 200
Less: Permanent Appropriations	**400 000**	400 000
Appropriations to be Voted	**1 869 220 000**	1 826 044 200
Regular Authorized Staff Levels	**7 432**	7 598

Transports

Program 1
Land Transportation Systems

Elements	1989-1990	1988-1989
	$	**$**
1. Research and Development	**9 602 600**	10 274 100
2. Public Transportation	**456 562 200**	419 531 300
3. Transportation of Commodities	**4 680 300**	3 130 000
	470 845 100	432 935 400
Less: Permanent Appropriations (1) Act respecting the Communauté urbaine de Québec, R.S.Q., c. C-37.3 Element 2	**400 000**	400 000
Appropriations to be Voted	**470 445 100**	432 535 400

The objective of this program is to appreciate, to improve and to coordinate transportation systems and to provide financial assistance for public transportation services.

Allotment of Appropriations

($ 000)

Supercategories and Categories	Elements 1	2	3	1989-1990	1988-1989
Operating — Personnel					
1. Salaries	4 989.8	4 905.8	3 150.1	**13 045,7**	11 241.8
2. Other Remuneration	399.9	1 078.4	482.7	**1 961,0**	1 973.9
	5 389.7	5 984.2	3 632.8	**15 006,7**	13 215.7
Operating — Other Expenditures					
3. Communications	401.5	228.8	225.1	**855,4**	905.4
4. Services	379.2	1 661.4	585.6	**2 626,2**	5 542.2
5. Maintenance	11.8	2 421.2	30.2	**2 463,2**	9 528.2
6. Rent	31.8	628.8	41.4	**702,0**	629.5
7. Supplies	224.6	220.1	52.7	**497,4**	297.4
8. Equipment	10.0	50.0	30.0	**90,0**	—
11. Other	12.8	68.7	1.3	**82,8**	122.8
	1 071.7	5 279.0	966.3	**7 317,0**	17 025.5
Capital — Other Expenditures					
8. Equipment	86.5	147.7	51.2	**285,4**	320.4
Transfer					
10. Transfer	3 054.7	444 751.3	30.0	**447 836,0**	401 973.8
Permanent (1)	—	400.0	—	**400,0**	400.0
	3 054.7	445 151.3	30.0	**448 236,0**	402 373.8
	9 602.6	456 562.2	4 680.3	**470 845,1**	432 935.4
Regular Authorized Staff Levels	121	120	78	**319**	278

Transports

Program 2
Commission des transports du Québec

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**10 626 300**	11 933 600

The objective of this program is to issue transport and leasing permits for bus, truck, railway, maritime, bulk and taxi transportation.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
Operating — Personnel	**($ 000)**	
1. Salaries	**6 315,0**	7 298,0
2. Other Remuneration	**332,8**	331,1
	6 647,8	7 629,1
Operating — Other Expenditures		
3. Communications	**1 138,0**	599,3
4. Services	**948,0**	1 546,2
5. Maintenance	**105,0**	166,3
6. Rent	**1 319,6**	1 554,1
7. Supplies	**150,0**	182,0
8. Equipment	**86,3**	25,0
	3 746,9	4 072,9
Capital — Other Expenditures		
8. Equipment	**221,6**	221,6
Loans, Investments and Advances		
13. Advances	**10,0**	10,0
	10 626,3	11 933,6
Regular Authorized Staff Levels	**201**	240

Program 3
Road Construction

Elements	1989-1990	1988-1989
	$	$
1. Construction of Autoroutes	**121 114 400**	130 302 500
2. Construction of Highways	**115 903 500**	123 543 000
3. Construction of Regional Roads	**54 324 500**	57 006 200
4. Construction of Local Roads	**76 063 400**	85 918 200
Appropriations to be Voted	**367 405 800**	396 769 900

The objective of this program is to develop and improve the road system.

Allotment of Appropriations

Supercategories and Categories	Elements				1989-1990	1988-1989
	1	2	3	4		
				($ 000)		
Capital — Personnel						
1. Salaries	25 102,5	21 497,5	11 883,2	10 057,3	**68 540,5**	67 945,2
2. Other Remuneration	3 634,9	7 410,5	6 144,6	4 250,0	**21 440,0**	23 234,5
	28 737,4	28 908,0	18 027,8	14 307,3	**89 980,5**	91 179,7
Capital — Other Expenditures						
3. Communications	2 557,6	2 408,9	814,2	1 450,8	**7 231,5**	4 131,5
4. Services	17 329,1	6 006,2	1 551,0	2 430,1	**27 316,4**	17 316,4
6. Rent	655,1	3 022,3	1 355,1	10 881,7	**15 914,2**	7 964,2
7. Supplies	6 254,9	5 837,4	3 059,0	10 977,3	**26 128,6**	18 928,6
8. Equipment	971,3	779,7	104,3	162,7	**2 018,0**	868,0
9. Immoveables	63 505,1	67 947,6	29 187,7	35 402,5	**196 042,9**	251 407,8
11. Other	1 103,9	993,4	225,4	251,0	**2 573,7**	4 773,7
	92 377,0	86 995,5	36 296,7	61 556,1	**277 225,3**	305 390,2
Loans, Investments and Advances						
13. Advances	—	—	—	200,0	**200,0**	200,0
	121 114,4	115 903,5	54 324,5	76 063,4	**367 405,8**	396 769,9
Regular Authorized Staff Levels	743	595	358	315	**2 011**	2 129

Transports

Program 4
Road Maintenance

Elements	1989-1990	1988-1989
	$	$
1. Maintenance of Road Transportation Infrastructures	**395 593 500**	372 611 800
2. Support Activities	**82 838 600**	76 954 300
3. Equipment Services	**55 750 100**	54 461 700
Appropriations to be Voted	**534 182 200**	504 027 800

The objective of this program is to maintain the quality of the road system.

Allotment of Appropriations

Supercategories and Categories	Elements				1989-1990	1988-1989
	1	2	3			
Operating — Personnel				($ 000)		
1. Salaries	72 806,4	29 718,4	20 339,8		**122 864,6**	117 460,7
2. Other Remuneration	29 000,0	3 943,9	1 813,4		**34 757,3**	34 386,8
	101 806,4	33 662,3	22 153,2		**157 621,9**	151 847,5
Operating — Other Expenditures						
3. Communications	5 723,4	6 124,1	288,2		**12 135,7**	9 045,7
4. Services	1 457,2	1 982,8	584,1		**4 024,1**	3 708,2
5. Maintenance	66 145,4	2 215,9	3 705,4		**72 066,7**	76 126,7
6. Rent	28 388,6	35 074,7	259,8		**63 723,1**	60 406,0
7. Supplies	77 790,3	1 856,8	19 771,1		**99 418,2**	102 248,2
8. Equipment	1 000,0	200,0	200,0		**1 400,0**	—
11. Other	15,1	1 500,8	—		**1 515,9**	5,9
	180 520,0	48 955,1	24 808,6		**254 283,7**	251 540,7
Capital — Other Expenditures						
3. Communications	5,0	—	—		**5,0**	—
4. Services	10,0	—	—		**10,0**	—
6. Rent	200,0	—	—		**200,0**	—
7. Supplies	17 952,6	—	—		**17 952,6**	17 850,0
8. Equipment	1 250,6	192,6	8 788,3		**10 231,5**	9 282,3
9. Immoveables	54 748,9	28,6	—		**54 777,5**	37 507,3
11. Other	50,0	—	—		**50,0**	—
	74 217,1	221,2	8 788,3		**83 226,6**	64 639,6
Transfer						
10. Transfer	39 050,0	—	—		**39 050,0**	36 000,0
	395 593,5	82 838,6	55 750,1		**534 182,2**	504 027,8
Regular Authorized Staff Levels	2 526	969	687		**4 182**	4 226

Transports

Program 5
Internal Management and Support

Elements	1989-1990	1988-1989
	$	$
1. Administration	**3 619 300**	4 057 700
2. Administrative Support	**22 209 700**	20 146 800
3. Technical Support	**9 832 200**	8 097 800
4. Assistance for Municipal Network Improvement	**25 132 300**	25 334 000
Appropriations to be Voted	**60 793 500**	57 636 300

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs.

Allotment of Appropriations

Supercategories and Categories	Elements 1	2	3	4	1989-1990	1988-1989
Operating — Personnel				**($ 000)**		
1 Salaries	2 816.7	13 106.3	4 307.0	—	**20 230,0**	19 019.7
2 Other Remuneration	152.6	1 902.7	1 014.3	645.9	**3 715,5**	3 438.6
	2 969.3	15 009.0	5 321.3	645.9	**23 945,5**	22 458.3
Operating — Other Expenditures						
3 Communications	226.8	1 022.9	77.0	50.0	**1 376,7**	1 356.7
4 Services	135.1	719.6	2 569.6	5.0	**3 429,3**	1 980.7
5 Maintenance	10.0	107.7	171.2	2 386.9	**2 675,8**	1 180.1
6 Rent	27.0	4 221.1	1 051.9	377.0	**5 677,0**	5 411.9
7 Supplies	69.7	600.2	234.1	799.3	**1 703,3**	3 442.7
8 Equipment	10.0	60.0	200.0	5.0	**275,0**	—
11 Other	—	46.2	5.0	—	**51,2**	146.2
	478.6	6 777.7	4 308.8	3 623.2	**15 188,3**	13 518.3
Capital — Other Expenditures						
8 Equipment	31.4	423.0	202.1	—	**656,5**	656.5
Transfer						
10 Transfer	140.0	—	—	20 863.2	**21 003,2**	21 003.2
	3 619.3	22 209.7	9 832.2	25 132.3	**60 793,5**	57 636.3
Regular Authorized Staff Levels	30	338	114	—	**482**	493

Program 6
School Transportation

Elements	1989-1990	1988-1989
1. Assistance for School Transportation	**$** **348 116 200***	$ 333 641 000*
2. Administrative Support	**685 300**	662 600
Appropriations to be Voted	**348 801 500**	334 303 600

The objective of this program is to enable elementary and secondary schools to ensure transportation services for their students.

* The surplus resulting from the administrative streamlining of school transportation activities may be transferred to the preschool, elementary and secondary sector fund and to the school boards' adult education sector, under the conditions determined by the Conseil du trésor.

Allotment of Appropriations

($ 000)

Supercategories and Categories	Elements 1	Elements 2	1989-1990	1988-1989
Operating — Personnel				
1. Salaries	—	501,0	**501,0**	479,9
2. Other Remuneration	—	37,3	**37,3**	35,7
	—	538,3	**538,3**	515,6
Operating — Other Expenditures				
3. Communications	—	11,8	**11,8**	11,8
4. Services	—	39,2	**39,2**	47,2
5. Maintenance	—	6,0	**6,0**	—
7. Supplies	—	6,3	**6,3**	5,3
8. Equipment	—	1,0	**1,0**	—
11. Other	—	0,8	**0,8**	0,8
	—	65,1	**65,1**	65,1
Capital — Other Expenditures				
8. Equipment	—	81,9	**81,9**	81,9
Transfer				
10. Transfer	348 116,2	—	**348 116,2**	333 641,0
	348 116,2	685,3	**348 801,5**	334 303,6
Regular Authorized Staff Levels	—	14	**14**	14

Transports

Program 7
Maritime and Air Transportation

Elements	1989-1990	1988-1989
	$	$
1. Maritime Transportation	**37 258 400**	37 259 000
2. Air Transportation	**27 658 100**	36 354 900
Appropriations to be Voted	**64 916 500**	73 613 900

The objective of this program is to ensure the maintenance, improvement and development of maritime and air transportation services.

Allotment of Appropriations

Supercategories and Categories	**Elements** 1	2		**1989-1990**	**1988-1989**
Operating — Personnel			**($ 000)**		
1. Salaries	1 316.1	657,6		**1 973,7**	2 101,7
2. Other Remuneration	78,2	1 177,2		**1 255,4**	1 112,6
	1 394,3	1 834,8		**3 229,1**	3 214,3
Operating — Other Expenditures					
3. Communications	57.3	233,6		**290,9**	90,9
4. Services	5 043,1	3 914,9		**8 958,0**	4 664,5
5. Maintenance	178.5	2 266,6		**2 445,1**	2 272,7
6. Rent	38,3	261,2		**299,5**	299,5
7. Supplies	87,7	760,4		**848,1**	368,1
8. Equipment	3.0	40,0		**43,0**	—
11. Other	1,0	—		**1,0**	—
	5 408.9	7 476,7		**12 885,6**	7 695,7
Capital — Other Expenditures					
3. Communications	10,0	100,0		**110,0**	—
4. Services	175,8	1 000,0		**1 175,8**	250,0
6. Rent	30,0	100,0		**130,0**	—
7. Supplies	40,0	200,0		**240,0**	—
8. Equipment	5,0	1 203,6		**1 208,6**	1 154,0
9. Immoveables	1 647,0	14 247,0		**15 894,0**	22 933,9
	1 907,8	16 850,6		**18 758,4**	24 337,9
Transfer					
10. Transfer	28 547,4	1 496,0		**30 043,4**	38 366,0
	37 258,4	27 658,1		**64 916,5**	73 613,9
Regular Authorized Staff Levels	27	17		**44**	48

Program 8
Government Air Transport

Elements	1989-1990	1988-1989
	$	$
1. Passenger and Freight Services	**8 853 800**	8 884 700
2. Forest Protection	**3 195 300**	6 339 000
Appropriations to be Voted	**12 049 100**	15 223 700

The objective of this program is to provide specialized air transport services for government purposes.

Allotment of Appropriations

Supercategories and Categories	Elements			1989-1990	1988-1989
	1	2			
Operating — Personnel			($ 000)		
1. Salaries	5 438,9	2 419,3		**7 858,2**	7 180,2
2. Other Remuneration	418,7	549,7		**968,4**	1 071,0
	5 857,6	2 969,0		**8 826,6**	8 251,2
Operating — Other Expenditures					
4. Services	150,0	—		**150,0**	500,0
11. Other	2 100,0	—		**2 100,0**	2 100,0
	2 250,0	—		**2 250,0**	2 600,0
Capital — Other Expenditures					
8. Equipment	746,2	156,3		**902,5**	4 302,5
Loans, Investments and Advances					
13. Advances	—	70,0		**70,0**	70,0
	8 853,8	3 195,3		**12 049,1**	15 223,7
Regular Authorized Staff Levels	131	48		**179**	170

Transports

Summary of Transfer Appropriations

	1989-1990	1988-1989
	($ 000)	
Enterprises		
Air Transportation	**796,0**	411,0
Land Transportation	**373,0**	1 333,1
Maritime Transportation	**4 581,5**	7 319,0
Repurchase of Taxi Permits	**3 045,5**	4 100,0
Educational Institutions		
School Transportation	**348 116,2**	333 641,0
Municipalities		
Improvement of the Municipal Network	**20 863,2**	20 863,2
Modernization — Commuter Trains	**7 800,0**	—
Public Transportation		
• Adapted Transportation for Handicapped Persons	**17 740,2**	17 740,2
• Debt Service — Metro	**112 899,3**	117 649,5
• Debt Service — Other Facilities	**55 469,1**	43 700,4
• Operation	**247 126,5**	214 098,2
Winter Roads Maintenance	**39 050,0**	36 000,0
Other Transfer Payments	**1 770,7**	1 070,7
Non-profit Organizations		
Maritime Transportation	**125,0**	3 300,0
Subsidies to Associations and Organizations Involved in the Field of Transport	**2 821,7**	2 821,7
Other Transfer Payments	**30,0**	—
Government Enterprises and Agencies		
Société des traversiers du Québec	**23 840,9**	22 436,0
Société québécoise des transports	**—**	4 900,0
Total	**886 448,8**	831 384,0

Travail

Programs	**1989-1990**	**1988-1989**
Sector: **Labour Relations and Working Conditions**	**$**	**$**
1. Labour Relations	**5 902 900**	5 784 000
2. Financial Assistance to the Institut de recherche et d'information sur la rémunération	**1 745 400**	1 673 400
3. Essential Services and Right of Association	**7 740 900**	8 146 700
4. Administration and Internal Management	**20 352 900**	19 709 200
Sector: **Legal Supervision of the Socio-economic Framework**		
5. Building Contractors Vocational Qualifications	**6 172 000**	5 439 200
Sector: **Public Safety**		
6. Safety in Buildings and Public Places	**19 446 000**	19 780 200
7. Financial Assistance to the Commission de la santé et de la sécurité du travail	**37 172 900**	45 000 000
	98 533 000	105 532 700
Less: Permanent Appropriations	**2 825 800**	2 749 700
Appropriations to be Voted	**95 707 200**	102 783 000
Regular Authorized Staff Levels	**1 148**	1 171

Program 1
Labour Relations

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**5 902 900**	5 784 000

The objective of this program is to facilitate relations between employers or employer associations and worker associations, and to extend working conditions already negotiated to groups of workers not covered by collective agreements.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
	($ 000)	
Operating — Personnel		
1. Salaries	**3 609,8**	3 495.0
2. Other Remuneration	**215,4**	211.3
	3 825,2	3 706.3
Operating — Other Expenditures		
3. Communications	**786,3**	786.3
4. Services	**1 036,9**	1 036.9
6. Rent	**71,8**	71.8
7. Supplies	**92,9**	92.9
8. Equipment	**62,0**	62.0
11. Other	**26,8**	26.8
	2 076,7	2 076,7
Loans, Investments and Advances		
13. Advances	**1,0**	1,0
	5 902,9	5 784.0
Regular Authorized Staff Levels	**85**	87

Program 2

Financial Assistance to the Institut de recherche et d'information sur la rémunération

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**1 745 400**	1 673 400

The objective of this program is to make objective and uniform data available to the employer and unions in order to establish recognized bases for determining remuneration.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
	($ 000)	
Transfer		
10. Transfer	**1 745,4**	1 673,4
	1 745,4	1 673,4

Travail

Program 3
Essential Services and Right of Association

Elements	1989-1990	1988-1989
	$	$
1. Essential Services	**2 825 800**	2 749 700
2. Administration and Right of Association	**4 915 100**	5 397 000
	7 740 900	8 146 700
Less: Permanent Appropriations (1) Labour Code, R.S.Q., c. C-27 Element 1	**2 825 800**	2 749 700
Appropriations to be Voted	**4 915 100**	5 397 000

The objective of this program is to set up the structure for relations between employers or employer associations and workers, and to ensure that citizens will continue to be provided with the services deemed essential when workers in the health and social service sectors, and in some public services, exercise their right to strike.

Allotment of Appropriations

($ 000)

Supercategories and Categories	Elements 1	Elements 2	1989-1990	1988-1989
Operating — Personnel				
1 Salaries	—	3 507.4	**3 507,4**	3 987.3
Permanent (1)	1 895.0	—	**1 895,0**	1 819.7
2 Other Remuneration	—	100.0	**100,0**	63.5
Permanent (1)	50.0	—	**50,0**	50.9
	1 945.0	3 607.4	**5 552,4**	5 921.4
Operating — Other Expenditures				
3 Communications	—	344.4	**344,4**	344.4
Permanent (1)	306.0	—	**306,0**	280.0
4 Services	—	262.0	**262,0**	312.0
Permanent (1)	194.4	—	**194,4**	250.0
5 Maintenance	—	—	**—**	—
Permanent (1)	17.0	—	**17,0**	15.0
6 Rent	—	536.5	**536,5**	526.3
Permanent (1)	278.4	—	**278,4**	230.2
7 Supplies	—	72.4	**72,4**	72.4
Permanent (1)	32.0	—	**32,0**	32.0
8 Equipment	—	56.2	**56,2**	56.2
Permanent (1)	18.0	—	**18,0**	24.9
11 Other	—	1.6	**1,6**	1.6
Permanent (1)	—	—	**—**	2.0
	845.8	1 273.1	**2 118,9**	2 147.0
Capital — Other Expenditures				
8 Equipment	—	32.6	**32,6**	31.3
Permanent (1)	35.0	—	**35,0**	45.0
	35.0	32.6	**67,6**	76.3
Loans, Investments and Advances				
13 Advances	—	2.0	**2,0**	2.0
	2 825.8	4 915.1	**7 740,9**	8 146.7
Regular Authorized Staff Levels	34	86	**120**	122

Program 4

Administration and Internal Management

Elements	1989-1990	1988-1989
	$	$
1. Research and Standardization	**5 394 600**	5 132 900
2. Conseil consultatif du travail et de la main-d'oeuvre	**513 700**	486 000
3. Administration	**1 461 000**	1 359 900
4. Administrative and Technical Support	**12 983 600**	12 730 400
Appropriations to be Voted	**20 352 900**	19 709 200

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of programs and to encourage the acquisition of the knowledge necessary for implementing programs and activities in the area of labour relations.

Allotment of Appropriations

Supercategories and Categories	Elements				1989-1990	1988-1989
	1	2	3	4		
Operating — Personnel				($ 000)		
1. Salaries	4 532.2	341.3	1 109.5	4 716.7	**10 699,7**	10 220.7
2. Other Remuneration	240,0	—	89.6	300.0	**629,6**	583.9
	4 772.2	341.3	1 199.1	5 016.7	**11 329,3**	10 804.6
Operating — Other Expenditures						
3. Communications	192.6	36.0	89.5	1 445.7	**1 763,8**	1 729.1
4. Services	208.4	40.6	54.4	905.8	**1 209,2**	1 209.2
5. Maintenance	3.4	0.5	—	87.1	**91,0**	91.0
6. Rent	1.5	81.0	7.6	4 898.1	**4 988,2**	4 954.9
7. Supplies	99.2	10.0	47.2	184.9	**341,3**	306.3
8. Equipment	36.4	2.3	8.0	80.7	**127,4**	111.1
11. Other	3.4	1.0	1.0	3.6	**9,0**	30.0
	544.9	171.4	207.7	7 605.9	**8 529,9**	8 431.6
Capital — Other Expenditures						
8. Equipment	—	—	—	353.0	**353,0**	338.4
Transfer						
10. Transfer	73.7	—	50.0	—	**123,7**	118.6
Loans, Investments and Advances						
13. Advances	3.8	1.0	4.2	8.0	**17,0**	16.0
	5 394.6	513.7	1 461.0	12 983.6	**20 352,9**	19 709.2
Regular Authorized Staff Levels	119	8	24	145	**296**	300

Travail

Program 5

Building Contractors Vocational Qualifications

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**6 172 000**	5 439 200

The objective of this program is to enable the Régie des entreprises de construction du Québec to regulate the competence and solvency of construction enterprises.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
	($ 000)	
Operating — Personnel		
1 Salaries	**4 145,9**	3 334.0
2 Other Remuneration	**399,9**	544.5
	4 545,8	3 878.5
Operating — Other Expenditures		
3 Communications	**303,6**	287.4
4 Services	**465,0**	440.8
5 Maintenance	**36,4**	36.8
6 Rent	**627,3**	604.7
7 Supplies	**128,8**	117.9
8 Equipment	**15,7**	22.0
11 Other	**2,4**	6.0
	1 579,2	1 515.6
Capital — Other Expenditures		
8 Equipment	**46,0**	44.1
Loans, Investments and Advances		
13 Advances	**1,0**	1.0
	6 172,0	5 439.2
Regular Authorized Staff Levels	**130**	132

Program 6

Safety in Buildings and Public Places

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**19 446 000**	19 780 200

The objective of this program is to protect the public by ensuring that buildings, public places and technical installations are safe and hygienic.

Allotment of Appropriations

Supercategories and Categories	**1989-1990**	**1988-1989**
	($ 000)	
Operating — Personnel		
1. Salaries	**16 580,1**	17 136,7
2. Other Remuneration	**628,0**	616,1
	17 208,1	17 752,8
Operating — Other Expenditures		
3. Communications	**1 658,6**	1 449,4
4. Services	**110,0**	110,0
5. Maintenance	**15,0**	11,0
6. Rent	**50,0**	55,0
7. Supplies	**325,0**	340,0
8. Equipment	**41,0**	20,0
11. Other	**1,0**	6,0
	2 200,6	1 991,4
Capital — Other Expenditures		
8. Equipment	**31,3**	30,0
Loans, Investments and Advances		
13. Advances	**6,0**	6,0
	19 446,0	19 780,2
Regular Authorized Staff Levels	**517**	530

Program 7

Financial Assistance to the Commission de la santé et de la sécurité du travail

	1989-1990	1988-1989
	$	$
Appropriations to be Voted	**37 172 900**	45 000 000

The objective of this program is to protect workers by ensuring occupational health and safety.

Allotment of Appropriations

Supercategories and Categories	1989-1990	1988-1989
	($ 000)	
Transfer		
10 Transfer	**37 172,9**	45 000,0
	37 172,9	45 000,0

Travail

Summary of Transfer Appropriations

	1989-1990	1988-1989
	($ 000)	
Non-profit Organizations		
Research Work	**73,7**	13,6
Other Transfer Payments	**50,0**	105,0
Government Enterprises and Agencies		
Financing of the Inspection Activities of the Commission de la santé et de la sécurité du travail	**37 172,9**	45 000,0
Institut de recherche et d'information sur la rémunération	**1 745,4**	1 673,4
Total	**39 042,0**	46 792,0